

**CONFERENCE BUDGET REPORT  
HB 380/FCCR**

**2006 SESSION OF THE GENERAL ASSEMBLY**

**VOLUME Ia**

Part II - Capital Projects:

M. Coal Severance Tax Projects

N. Infrastructure for Economic Development Fund for Coal Producing Counties

O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties

P. Community Development Projects

**Legislative Research Commission  
Office of Budget Review**

**April 10, 2006**

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**CONFERENCE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY****M. COAL SEVERANCE TAX PROJECTS**

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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<b>Bell</b>				
	Bell County Board of Education - Bell County High School - Agriculture Advancement Council for a No-Till Seeder	Restricted Funds	\$5,000	\$0.00
	Bell County Board of Education - K-6 Little League Football Equipment	Restricted Funds	\$5,000	\$0.00
	Bell County Board of Education - Projects	Restricted Funds	\$5,000	\$10,000.00
	Bell County Fiscal Court - Airport Improvements	Restricted Funds	\$0	\$10,000.00
	Bell County Fiscal Court - Bell County Homeless and Housing Council - Land and/or Supplies	Restricted Funds	\$10,000	\$10,000.00
	Bell County Fiscal Court - Bell County Industrial Foundation - Completion of Infrastructure	Restricted Funds	\$125,000	\$125,000.00
	Bell County Fiscal Court - Bell County Little League - Equipment and/or Field Improvements	Restricted Funds	\$5,000	\$5,000.00
	Bell County Fiscal Court - Bell County Public Library - Furnishing and Equipment	Restricted Funds	\$20,000	\$20,000.00
	Bell County Fiscal Court - Bell County Rescue Squad - Operations	Restricted Funds	\$10,000	\$10,000.00
	Bell County Fiscal Court - Bell County Senior Citizens - Operations	Restricted Funds	\$5,000	\$5,000.00
	Bell County Fiscal Court - Bell County Sheriff Department - Vehicles and/or Equipment	Restricted Funds	\$25,000	\$35,000.00
	Bell County Fiscal Court - Bell County Veterans Park - Construction of Restrooms	Restricted Funds	\$5,000	\$0.00
	Bell County Fiscal Court - Bell County Volunteer Fire Department - Construction of New Fire Station at Arjay	Restricted Funds	\$25,000	\$25,000.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Bell County Fiscal Court - Cemetery Fund - Operations and/or Equipment	Restricted Funds	\$0	\$10,000.00
	Bell County Fiscal Court - County Clerk - Equipment	Restricted Funds	\$5,000	\$5,000.00
	Bell County Fiscal Court - Dewey Guy Post - Expense for Conducting Military Funerals	Restricted Funds	\$5,000	\$0.00
	Bell County Fiscal Court - Frakes Senior Citizens - Operations	Restricted Funds	\$2,500	\$2,500.00
	Bell County Fiscal Court - Frakes Volunteer Fire Department - Operations and/or Equipment	Restricted Funds	\$5,000	\$5,000.00
	Bell County Fiscal Court - Middlesboro Little League and Tee Ball - Equipment and/or Field Improvement	Restricted Funds	\$5,000	\$5,000.00
	Bell County Fiscal Court - Projects and/or Equipment	Restricted Funds	\$325,000	\$390,000.00
	Bell County Fiscal Court - PVA - Equipment	Restricted Funds	\$5,000	\$5,000.00
	Bell County Fiscal Court - Red Bird Senior Citizens - Operations	Restricted Funds	\$2,500	\$2,500.00
	Bell County Fiscal Court - The KY Homeplace - Equipment and/or Supplies	Restricted Funds	\$5,000	\$5,000.00
	Bell County Fiscal Court - The Lighthouse Mission - Operations and/or Equipment	Restricted Funds	\$20,000	\$20,000.00
	Bell County Fiscal Court - Two New Ambulances	Restricted Funds	\$80,000	\$80,000.00
	Bell County Health Department - Equipment and/or Supplies	Restricted Funds	\$5,000	\$5,000.00
	City of Middlesboro - Fire Department - Turn Out Gear	Restricted Funds	\$25,000	\$0.00
	City of Middlesboro - Police Department and/or Equipment	Restricted Funds	\$25,000	\$0.00
	City of Middlesboro - Project and/or Equipment	Restricted Funds	\$25,000	\$25,000.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	City of Pineville - Fire Department - Equipment	Restricted Funds	\$0	\$10,000.00
	City of Pineville - Police Department - Equipment / Vehicles	Restricted Funds	\$0	\$20,000.00
	City of Pineville - Projects and/or Equipment	Restricted Funds	\$30,000	\$0.00
	Middlesboro Board of Education - Projects	Restricted Funds	\$20,000	\$0.00
	Middlesboro Independent School Board - Middlesboro City Schools - K-6 Little League Football Equipment	Restricted Funds	\$5,000	\$0.00
	Pineville Board of Education - Projects	Restricted Funds	\$20,000	\$0.00
	Pineville Independent School Board - Pineville City Schools - K-6 Little League Football Equipment	Restricted Funds	\$5,000	\$0.00
<b>County Total</b>			<b>865,000</b>	<b>845,000</b>
<b>Boyd</b>				
	Ashland Independent Board of Education - Facility Upgrades and Improvements	Restricted Funds	\$40,000	\$40,000.00
	Boyd County Board of Education - Facility Improvements and Upgrades - Boyd County Soccer Complex - Lights, Fencing and Other Related Enhancements and Improvements	Restricted Funds	\$80,000	\$0.00
	Boyd County Fiscal Court - Fair - Building and Ground Improvements	Restricted Funds	\$0	\$10,000.00
	Boyd County Fiscal Court - Fannin Park - Improvements	Restricted Funds	\$0	\$10,000.00
	Boyd County Fiscal Court - Fraley Fields - Improvements	Restricted Funds	\$0	\$10,000.00
	City of Catlettsburg - Infrastructure and Other Improvements	Restricted Funds	\$0	\$26,004.00
	Fairview Board of Education - Facility Upgrades and Improvements	Restricted Funds	\$40,000	\$40,000.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<b>County Total</b>			<b>160,000</b>	<b>136,004</b>
<b>Breathitt</b>				
	Breathitt County Board of Education - Drain Tile for Landfill Between Breathitt County High School and Highway 15	Restricted Funds	\$0	\$200,000.00
	Breathitt County Board of Education - Purchasing, Remodeling and Improving Property of Montessori School Currently Owned by Buckhorn Children's Home	Restricted Funds	\$300,000	\$0.00
	Breathitt County Fiscal Court - Breathitt County Court Clerk's Office - Equipment	Restricted Funds	\$25,000	\$0.00
	Breathitt County Fiscal Court - Hazard Community College - Lees College Campus - Family Life Skills Center	Restricted Funds	\$0	\$26,500.00
	Breathitt County Fiscal Court - Hazard Community College/Lees College Campus - Breathitt County Intergenerational Center	Restricted Funds	\$0	\$500,000.00
	Breathitt County Water District - Canoe Water Line	Restricted Funds	\$241,050	\$0.00
	Buckhorn Water District - Water Line Extensions on Bowlings Creek Road and Bushes Branch Road	Restricted Funds	\$241,050	\$0.00
	City of Jackson - Doughitt Park	Restricted Funds	\$50,000	\$0.00
	Jackson Independent Board of Education - Jackson City School System - Science Lab, PE Lockers, and Other School Equipment	Restricted Funds	\$100,000	\$0.00
	UK Center for Rural Health - KY Homeplace / SKYCAP	Restricted Funds	\$15,000	\$0.00
<b>County Total</b>			<b>972,100</b>	<b>726,500</b>
<b>Butler</b>				
	Butler County Fiscal Court - Audio Speaker System for Butler County Courthouse	Restricted Funds	\$4,000	\$0.00
	Butler County Fiscal Court - Boys and Girls Youth Program	Restricted Funds	\$3,500	\$0.00

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
<b>County Total</b>			<b>7,500</b>	<b>0</b>
<b>Carter</b>				
	Carter County Board of Education - East Carter High School - Tennis Courts	Restricted Funds	\$0	\$40,000.00
	Carter County Board of Education - West Carter Middle School - Soccer Field Lights	Restricted Funds	\$15,000	\$0.00
	Carter County Fiscal Court - Carter City Fire Department - Equipment and Operations	Restricted Funds	\$10,000	\$10,000.00
	Carter County Fiscal Court - Carter County Recreation - Park Development	Restricted Funds	\$20,000	\$10,000.00
	Carter County Fiscal Court - First Response Unit - EMS	Restricted Funds	\$50,000	\$0.00
	Carter County Fiscal Court - Grahn Community Center - Operating Costs	Restricted Funds	\$3,000	\$3,000.00
	Carter County Fiscal Court - Grahn Fire Department - Equipment and Operations	Restricted Funds	\$10,000	\$10,000.00
	Carter County Fiscal Court - Grayson Fire Department - Equipment and Operations	Restricted Funds	\$10,000	\$10,000.00
	Carter County Fiscal Court - Hitchins Fire Department - Equipment and Operations	Restricted Funds	\$10,000	\$10,000.00
	Carter County Fiscal Court - Olive Hill Fire Department - Equipment and Operations	Restricted Funds	\$25,000	\$25,000.00
	Carter County Fiscal Court - Repair Affair Grayson - Equipment and Supplies	Restricted Funds	\$3,000	\$3,000.00
	Carter County Fiscal Court - Search and Rescue - Operations and Equipment	Restricted Funds	\$2,500	\$2,500.00
	Carter County Fiscal Court - Veterans Association - Main Street Park Project	Restricted Funds	\$30,000	\$30,000.00
	Carter County Fiscal Court - Webbville Fire Department - Operations and Equipment	Restricted Funds	\$3,000	\$3,000.00
	City of Grayson - Downtown Beautification - Sidewalk and Lighting - Improvements	Restricted Funds	\$15,000	\$15,000.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	City of Olive Hill - Downtown Beautification - Brown Park - Sidewalk and Lighting - Improvements	Restricted Funds	\$25,000	\$25,000.00
	City of Olive Hill - Olive Hill Historical Society - High School Restoration Project	Restricted Funds	\$25,000	\$25,000.00
<b>County Total</b>			<b>256,500</b>	<b>221,500</b>
<b>Christian</b>				
	Christian County Fiscal Court - New Salvation Army Building	Restricted Funds	\$151,841	\$0.00
<b>County Total</b>			<b>151,841</b>	<b>0</b>
<b>Clay</b>				
	City of Manchester - Street Scape	Restricted Funds	\$280,000	\$280,000.00
	Clay County Board of Education - Renovation of Pinhook School	Restricted Funds	\$15,000	\$0.00
	Clay County Fiscal Court - B-School - Renovations and Park	Restricted Funds	\$40,000	\$0.00
	Clay County Fiscal Court - Community Wellness Program - Laurel Creek	Restricted Funds	\$12,000	\$0.00
<b>County Total</b>			<b>347,000</b>	<b>280,000</b>
<b>Crittenden</b>				
	Crittenden County Fiscal Court - Clement Mineral Museum - Renovation and Repair	Restricted Funds	\$20,000	\$0.00
	Crittenden County Fiscal Court - Crittenden County Animal Shelter - Construction	Restricted Funds	\$40,000	\$0.00
	Crittenden County Fiscal Court - Crittenden County Emergency Services Building - Property Purchase and Construction	Restricted Funds	\$375,000	\$0.00
	Crittenden County Fiscal Court - Senior Citizens Center - Expansion	Restricted Funds	\$65,000	\$0.00



County	Project Title	Fund Source	FY 2006-07	FY 2007-08
<b>County Total</b>			<b>500,000</b>	<b>0</b>
<b>Daviess</b>				
	Daviess County Fiscal Court - Broadband Initiatives	Restricted Funds	\$100,000	\$0.00
	Daviess County Fiscal Court - Economic Development Incentives	Restricted Funds	\$50,000	\$0.00
	Daviess County Fiscal Court - Highway 144 Road Project	Restricted Funds	\$300,000	\$0.00
<b>County Total</b>			<b>450,000</b>	<b>0</b>
<b>Elliott</b>				
	City of Sandy Hook - Downtown Beautification, Building Purchase, Sidewalk, Street Repairs and other Upgrades and Improvements	Restricted Funds	\$25,000	\$25,000.00
	Elliott County Board of Education - Athletic Facility Improvements and Upgrades, Ground Improvements, Wellness Equipment and other Related Athletic Department Enhancements	Restricted Funds	\$20,000	\$20,000.00
	Elliott County Board of Education - Building and Ground Improvements, Program, Curriculum, Enhancements and other Upgrades	Restricted Funds	\$20,000	\$25,000.00
	Elliott County Board of Education - Elliott County Public Library - Equipment, Materials, Program Enhancements, Operations and other Library Improvements	Restricted Funds	\$20,000	\$20,000.00
	Elliott County Board of Education - Isonville Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	\$10,000	\$10,000.00
	Elliott County Board of Education - Lakeside Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	\$10,000	\$10,000.00
	Elliott County Board of Education - Sandy Hook Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	\$10,000	\$10,000.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Elliott County Fiscal Court - 504 Volunteer Fire Department - Equipment, Building and Ground Improvements, and Other Enhancements	Restricted Funds	\$10,000	\$15,000.00
	Elliott County Fiscal Court - Elliott County Fire and Rescue - Equipment, Building and Ground Improvements, and Other Enhancements	Restricted Funds	\$10,000	\$15,000.00
	Elliott County Fiscal Court - Isonville Volunteer Fire Department - Equipment, Building and Ground Improvements, and other Enhancements	Restricted Funds	\$10,000	\$15,000.00
	Elliott County Fiscal Court - Laurel Gorge Cultural and Heritage Center - Facility and Ground Improvements, Equipment, Materials, Operations and other Upgrades	Restricted Funds	\$20,000	\$20,000.00
	Elliott County Fiscal Court - New Ambulance - Elliott County Ambulance Service	Restricted Funds	\$30,000	\$0.00
<b>County Total</b>			<b>195,000</b>	<b>185,000</b>
<b>Floyd</b>				
	City of Allen - Ball Park - Improvements	Restricted Funds	\$20,000	\$0.00
	Floyd County Board of Education - Allen Central High School - Academic and Athletic Program/Athletic Teams - Equipment and Educational Support	Restricted Funds	\$0	\$50,000.00
	Floyd County Board of Education - Betsy Layne High School - Academic and Athletic Program/Athletic Teams - Equipment and Educational Support	Restricted Funds	\$0	\$50,000.00
	Floyd County Board of Education - Prestonsburg High School - Academic and Athletic Program/Athletic Teams - Equipment and Educational Support	Restricted Funds	\$0	\$50,000.00
	Floyd County Board of Education - South Floyd High School - Academic and Athletic Program/Athletic Teams - Equipment and Educational Support	Restricted Funds	\$0	\$50,000.00
	Floyd County Fiscal Court - Allen Fire Department - Equipment/Operations	Restricted Funds	\$2,600	\$2,600.00
	Floyd County Fiscal Court - American Legion Post 283 - Martin	Restricted Funds	\$0	\$3,000.00
	Floyd County Fiscal Court - Appalachian Regional Health Care - Facility Upgrades and Construction - Regional, Technology and Business Center	Restricted Funds	\$100,000	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Floyd County Fiscal Court - Auxier Fire Department - Equipment/Operations	Restricted Funds	\$2,600	\$2,600.00
	Floyd County Fiscal Court - Betsy Layne Fire Department - Equipment/Operations	Restricted Funds	\$2,600	\$2,600.00
	Floyd County Fiscal Court - Book Mobile - Vehicle	Restricted Funds	\$0	\$75,000.00
	Floyd County Fiscal Court - Comb's Airport - Runway and Safety Improvements	Restricted Funds	\$50,000	\$0.00
	Floyd County Fiscal Court - Coroner - Vehicle	Restricted Funds	\$0	\$30,000.00
	Floyd County Fiscal Court - Cow Creek Fire Department - Equipment/Operations	Restricted Funds	\$2,600	\$2,600.00
	Floyd County Fiscal Court - David Area Fire Department - Equipment/Operations	Restricted Funds	\$2,600	\$2,600.00
	Floyd County Fiscal Court - Disabled American Veterans Post 169 - Equipment and Improvements	Restricted Funds	\$6,666	\$6,666.00
	Floyd County Fiscal Court - Disabled American Veterans Post 18 - Equipment and Improvements	Restricted Funds	\$6,666	\$6,666.00
	Floyd County Fiscal Court - Disabled American Veterans Post 5839 - Equipment and Improvements	Restricted Funds	\$6,666	\$6,666.00
	Floyd County Fiscal Court - Drift Park - Improvements	Restricted Funds	\$30,000	\$70,000.00
	Floyd County Fiscal Court - East Kentucky Science Center	Restricted Funds	\$0	\$50,000.00
	Floyd County Fiscal Court - Elkhorn Park - Educational Program	Restricted Funds	\$10,000	\$20,000.00
	Floyd County Fiscal Court - Floyd County Head Start Program - Computers and Technical Support	Restricted Funds	\$50,000	\$0.00
	Floyd County Fiscal Court - Garrett Fire Department - Equipment/Operations	Restricted Funds	\$2,600	\$2,600.00
	Floyd County Fiscal Court - Jailer - Vehicle	Restricted Funds	\$0	\$30,000.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
Floyd County Fiscal Court	Jenny Wiley Outdoor Theatre - Upgrades and Improvements	Restricted Funds	\$20,000	\$0.00
Floyd County Fiscal Court	Left Beaver Fire Department - Equipment/Operations	Restricted Funds	\$2,600	\$2,600.00
Floyd County Fiscal Court	LINKS - Housing and Facility Construction	Restricted Funds	\$25,000	\$0.00
Floyd County Fiscal Court	Martin Fire Department - Equipment/Operations	Restricted Funds	\$2,600	\$2,600.00
Floyd County Fiscal Court	Middle Creek Fire Department - Equipment/Operations	Restricted Funds	\$2,600	\$2,600.00
Floyd County Fiscal Court	Mountain Arts Center - Equipment Upgrades/Projects	Restricted Funds	\$0	\$50,000.00
Floyd County Fiscal Court	Mountain Comprehensive Care - Lane House - Alcohol and Drug Abuse Education	Restricted Funds	\$25,000	\$0.00
Floyd County Fiscal Court	Mountain Top Recreational - Construction	Restricted Funds	\$0	\$100,000.00
Floyd County Fiscal Court	Mud Creek Fire Department - Equipment/Operations	Restricted Funds	\$2,600	\$2,600.00
Floyd County Fiscal Court	Prestonsburg Fire Department - Equipment/Operations	Restricted Funds	\$2,600	\$2,600.00
Floyd County Fiscal Court	Senior Citizens Center - Operating	Restricted Funds	\$70,000	\$70,000.00
Floyd County Fiscal Court	Sheriff's Department - Vehicle	Restricted Funds	\$0	\$30,000.00
Floyd County Fiscal Court	Southeast Floyd Fire Department - Equipment/Operations	Restricted Funds	\$2,600	\$2,600.00
Floyd County Fiscal Court	Toler Creek Fire Department - Equipment/Operations	Restricted Funds	\$2,600	\$2,600.00
Floyd County Fiscal Court	Vehicle for Drug Enforcement	Restricted Funds	\$0	\$30,000.00
Floyd County Fiscal Court	Wayland Area Fire Department - Equipment/Operations	Restricted Funds	\$2,600	\$2,600.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Floyd County Fiscal Court - Wayland Historical Society - Land Purchase - East Kentucky Hall of Fame	Restricted Funds	\$100,000	\$0.00
	Floyd County Fiscal Court - Wheelwright Fire Department - Equipment/Operations	Restricted Funds	\$2,600	\$2,600.00
	Floyd County Fiscal Court- Hope in the Mountains - Drug Rehabilitation	Restricted Funds	\$25,000	\$10,000.00
	Floyd County Fiscal Court- Maytown Fire Department - Equipment/Operations	Restricted Funds	\$2,600	\$2,600.00
	KCTCS - Big Sandy Community and Technical College - Scholarship Fund for Students and Textbooks	Restricted Funds	\$0	\$40,000.00
	KCTCS - Prestonsburg Community College - Kentucky Coal Academy Program	Restricted Funds	\$125,000	\$125,000.00
<b>County Total</b>			<b>711,598</b>	<b>994,598</b>
<b>Greenup</b>				
	City of Bellefonte - Storm/Sanitary Sewer/Runoff Remediation	Restricted Funds	\$20,000	\$0.00
	City of Flatwoods - Babe Ruth League - Equipment	Restricted Funds	\$1,000	\$0.00
	City of Flatwoods - Espy Lane Project - Upgrade Espy Lane Pump Station and Lines	Restricted Funds	\$20,000	\$0.00
	City of Flatwoods - Senior/Community Center - Equipment	Restricted Funds	\$1,000	\$0.00
	City of Greenup - Bathrooms in Greenup Park - Improvements	Restricted Funds	\$0	\$15,000.00
	City of Greenup - Pump Station (Route 1) and Water System Improvements	Restricted Funds	\$71,000	\$0.00
	City of Raceland - Lost Canyon and Caroline Road - Sewer Extension - SX 21089018	Restricted Funds	\$48,000	\$0.00
	City of Raceland - Park Improvements, Community /Senior Center, Technology Center, Water and Sewer Improvements	Restricted Funds	\$20,000	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	City of Russell - (SX21089014) Manhole Rehab Project	Restricted Funds	\$7,000	\$0.00
	City of Russell - Sidewalks on Seaton Drive (to be used for local match)	Restricted Funds	\$13,000	\$0.00
	City of South Shore - Quilt Festival Promotion and Marketing Materials and Equipment	Restricted Funds	\$1,000	\$0.00
	City of South Shore - Resurface Tennis Courts and Basketball Courts - Renovate Park and Bathrooms	Restricted Funds	\$20,000	\$0.00
	City of Worthington - (SX21089004) Sulfur Dioxide Drive - Drain for Sewer Treatment Plant	Restricted Funds	\$2,000	\$0.00
	City of Worthington - Parks, Sidewalk and Water/Sewer Improvements	Restricted Funds	\$18,000	\$0.00
	City of Wurtland - Walking/Running Track at Wurtland Elementary and Wurtland Middle School and Chinn Street Lift Station Rehab	Restricted Funds	\$20,000	\$0.00
	Greenup County Board of Education - Argillite Elementary School - Interactive White Boards, LCD Projector, and Stand	Restricted Funds	\$3,000	\$0.00
	Greenup County Board of Education - Greenup County Area Technology Center - Interactive White Boards and Projectors	Restricted Funds	\$3,000	\$0.00
	Greenup County Board of Education - Greenup County High School - Software, Printed Material and Equipment for Remediation in Reading and Math	Restricted Funds	\$3,000	\$0.00
	Greenup County Board of Education - Greysbranch Elementary School - Interactive White Boards for Every Grade Level	Restricted Funds	\$3,000	\$0.00
	Greenup County Board of Education - McKell Elementary School - Audio Equipment for Stage/Gym for Arts and Humanities	Restricted Funds	\$3,000	\$0.00
	Greenup County Board of Education - McKell Middle School - Calculators, Math Manipulators and Hardware	Restricted Funds	\$3,000	\$0.00
	Greenup County Board of Education - Wurtland Elementary School - Walking/Running Track	Restricted Funds	\$3,000	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Greenup County Fiscal Court - Engineering Study of Poplar Highlands Sewer Upgrades	Restricted Funds	\$0	\$25,000.00
	Greenup County Fiscal Court - Greenup County Humane Society	Restricted Funds	\$1,000	\$0.00
	Greenup County Fiscal Court - Greenup County Park and Fairgrounds Improvements	Restricted Funds	\$10,000	\$0.00
	Greenup County Fiscal Court - Greenup Riverfront Improvements	Restricted Funds	\$15,000	\$0.00
	Greenup County Fiscal Court - Greenup Senior Citizens Center - Improvements and Operating Expenses	Restricted Funds	\$10,000	\$0.00
	Greenup County Fiscal Court - Guardrail for Route 7	Restricted Funds	\$20,000	\$0.00
	Greenup County Fiscal Court - North Fork Radio Tower Extension	Restricted Funds	\$8,000	\$0.00
	Greenup County Fiscal Court - Old Fashioned Days Promotion and Marketing Materials and Equipment	Restricted Funds	\$1,000	\$0.00
	Greenup County Fiscal Court - Russell / Raceland / Flatwoods - Meals on Wheels	Restricted Funds	\$1,000	\$0.00
	Greenup County Fiscal Court - South Shore - Meals on Wheels	Restricted Funds	\$1,000	\$0.00
	Greenup County Fiscal Court - U.S. 23 - Fullerton / South Portsmouth Country Music Highway	Restricted Funds	\$19,000	\$0.00
	Greenup County Fiscal Court - Welcome Area US 23 Near Grant Bridge at Fullerton/South Portsmouth - Construction	Restricted Funds	\$0	\$35,000.00
	Greenup County Fiscal Court - Worthington Meals on Wheels	Restricted Funds	\$1,000	\$0.00
	Russell Independent Board of Education - Russell - McDowell Intermediate School - Physical Fitness Equipment/Mats and Hand Holds	Restricted Funds	\$3,000	\$0.00
	Russell Independent Board of Education - Russell Area Technology Center - Instructor Monitoring Software	Restricted Funds	\$3,000	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Russell Independent Board of Education - Russell High School - Graphic Calculators, Digital Cameras, Data Projector and Digital Micro Pipets	Restricted Funds	\$3,000	\$0.00
	Russell Independent Board of Education - Russell Middle School - Audiovisual Equipment	Restricted Funds	\$3,000	\$0.00
	Russell Independent Board of Education - Russell Primary School - Poster Machine, Cold Laminator and Risograph	Restricted Funds	\$3,000	\$0.00
<b>County Total</b>			<b>385,000</b>	<b>75,000</b>
<b>Hancock</b>				
	City of Hawesville - Fire Truck	Restricted Funds	\$175,000	\$0.00
	City of Lewisport - Lewisport Fire Department - Equipment	Restricted Funds	\$60,000	\$0.00
	Hancock County Fiscal Court - Highway 657 (4th Street) - Sewer Line Extension	Restricted Funds	\$0	\$75,000.00
	Hancock County Fiscal Court - Repair Affair	Restricted Funds	\$15,000	\$0.00
<b>County Total</b>			<b>250,000</b>	<b>75,000</b>
<b>Harlan</b>				
	City of Benham - Operations, Projects and Equipment	Restricted Funds	\$20,000	\$20,000.00
	City of Benham - Water Tank	Restricted Funds	\$250,000	\$0.00
	City of Cumberland - Projects and Equipment	Restricted Funds	\$20,000	\$20,000.00
	City of Cumberland - Tri-City Heritage Development Corporation Operations	Restricted Funds	\$0	\$15,000.00
	City of Cumberland - Water Line Extension - Cumberland to Letcher County Line	Restricted Funds	\$500,000	\$0.00
	City of Evarts - Land Acquisition and Building for Fire Department - Construction	Restricted Funds	\$25,000	\$0.00



<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	City of Evarts - Land Acquisition and Building for RV Park - Construction	Restricted Funds	\$0	\$50,000.00
	City of Evarts - Projects and/or Equipment	Restricted Funds	\$20,000	\$20,000.00
	City of Evarts - Safety Equipment for ATV Park	Restricted Funds	\$90,000	\$0.00
	City of Harlan - Harlan City Fire Department - Operations and Equipment	Restricted Funds	\$7,500	\$7,500.00
	City of Harlan - Harlan Revitalization	Restricted Funds	\$50,000	\$25,000.00
	City of Loyall - Projects and Equipment	Restricted Funds	\$20,000	\$20,000.00
	City of Lynch - Projects and Equipment	Restricted Funds	\$20,000	\$20,000.00
	City of Lynch - Sewer Line Replacement Project	Restricted Funds	\$0	\$70,000.00
	City of Lynch - Splash Pad Project	Restricted Funds	\$0	\$60,000.00
	City of Lynch - Water Plant Rehabilitation	Restricted Funds	\$100,000	\$0.00
	City of Wallins - Projects and Equipment	Restricted Funds	\$20,000	\$20,000.00
	Green Hills Water District - Equipment and Water Line Extension	Restricted Funds	\$75,000	\$0.00
	Green Hills Water District - Water System Improvements and Extensions	Restricted Funds	\$200,000	\$125,000.00
	Harlan County Fiscal Court - Benham Fire Department - Operations and Equipment	Restricted Funds	\$7,500	\$7,500.00
	Harlan County Fiscal Court - Black Mountain Utilities - Water Line Extension	Restricted Funds	\$300,000	\$700,000.00
	Harlan County Fiscal Court - Bledsoe Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$7,500	\$7,500.00
	Harlan County Fiscal Court - Camp Blanton - Renovation	Restricted Funds	\$84,000	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
Harlan County Fiscal Court	Harlan County Fiscal Court - Cawood Ledford Boys and Girls Club - Operations and Equipment	Restricted Funds	\$25,000	\$25,000.00
Harlan County Fiscal Court	Harlan County Fiscal Court - Cawood Water District Water Line - Expansion to Smith Area	Restricted Funds	\$400,000	\$600,000.00
Harlan County Fiscal Court	Harlan County Fiscal Court - Cloverfork Rescue Squad - Operations and Equipment	Restricted Funds	\$0	\$10,000.00
Harlan County Fiscal Court	Harlan County Fiscal Court - Cloverfork Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$7,500	\$7,500.00
Harlan County Fiscal Court	Harlan County Fiscal Court - Coldiron Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$7,500	\$7,500.00
Harlan County Fiscal Court	Harlan County Fiscal Court - Coxton Park - Renovation and Improvements	Restricted Funds	\$10,000	\$0.00
Harlan County Fiscal Court	Harlan County Fiscal Court - Cumberland Fire Department - Operations and Equipment	Restricted Funds	\$7,500	\$7,500.00
Harlan County Fiscal Court	Harlan County Fiscal Court - Detention Center - Bond Department - Principal	Restricted Funds	\$250,000	\$250,000.00
Harlan County Fiscal Court	Harlan County Fiscal Court - Evarts Depot - Restoration	Restricted Funds	\$0	\$57,000.00
Harlan County Fiscal Court	Harlan County Fiscal Court - Evarts Fire Department - Operations and Equipment	Restricted Funds	\$7,500	\$7,500.00
Harlan County Fiscal Court	Harlan County Fiscal Court - Four-Wheeler Park for Promotional Costs and Ancillary	Restricted Funds	\$0	\$100,000.00
Harlan County Fiscal Court	Harlan County Fiscal Court - Green Hills Community Center and Park - Improvements	Restricted Funds	\$20,000	\$0.00
Harlan County Fiscal Court	Harlan County Fiscal Court - Harlan County Committee on Aging, Inc. - Renovation / Equipment	Restricted Funds	\$0	\$125,000.00
Harlan County Fiscal Court	Harlan County Fiscal Court - Harlan County Road Department - Equipment	Restricted Funds	\$0	\$50,000.00
Harlan County Fiscal Court	Harlan County Fiscal Court - Harlan Fire Department - Operations and Equipment	Restricted Funds	\$7,500	\$7,500.00
Harlan County Fiscal Court	Harlan County Fiscal Court - Harlan Little League - Operations and Maintenance	Restricted Funds	\$5,000	\$10,000.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
Harlan County Fiscal Court	Harlan Rescue Squad - Operations and Equipment	Restricted Funds	\$0	\$10,000.00
Harlan County Fiscal Court	Harlan Shriners' Park - Improvements	Restricted Funds	\$0	\$10,000.00
Harlan County Fiscal Court	Hope Drug Center - Operations and Equipment	Restricted Funds	\$220,000	\$29,000.00
Harlan County Fiscal Court	Lower Cloverfork Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$7,500	\$7,500.00
Harlan County Fiscal Court	Loyall Fire Department - Operations and Equipment	Restricted Funds	\$7,500	\$7,500.00
Harlan County Fiscal Court	Lynch Fire Department - Operations and Equipment	Restricted Funds	\$7,500	\$7,500.00
Harlan County Fiscal Court	Martins Fork Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$7,500	\$7,500.00
Harlan County Fiscal Court	Mountain Comprehensive Health Corporation - Improvements	Restricted Funds	\$250,000	\$0.00
Harlan County Fiscal Court	Pathfork Park - Improvements	Restricted Funds	\$10,000	\$0.00
Harlan County Fiscal Court	Putney Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$7,500	\$7,500.00
Harlan County Fiscal Court	Sheriff's Department - Cops in School	Restricted Funds	\$25,000	\$25,000.00
Harlan County Fiscal Court	Smith Park - Improvements	Restricted Funds	\$0	\$10,000.00
Harlan County Fiscal Court	Southeast Education Foundation - Benham Inn, Portal 31, Coal Mine Museum - Pay off Debt	Restricted Funds	\$325,000	\$0.00
Harlan County Fiscal Court	Southeast Kentucky Rehabilitation Industry - Building and Roof - Repair	Restricted Funds	\$250,000	\$0.00
Harlan County Fiscal Court	Sunshine Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$7,500	\$7,500.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Harlan County Fiscal Court - Tri-City Little League - Operations and Equipment	Restricted Funds	\$0	\$15,000.00
	Harlan County Fiscal Court - Upper Cloverfork Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$7,500	\$7,500.00
	Harlan County Fiscal Court - Veterans Honor Guard	Restricted Funds	\$0	\$15,000.00
	Harlan County Fiscal Court - Wallins Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$7,500	\$7,500.00
	Harlan County Fiscal Court - Yocum Creek Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$7,500	\$7,500.00
	KCTCS - Southeast Community College - Kentucky Coal Academy Program	Restricted Funds	\$125,000	\$125,000.00
	Kentucky Fish and Wildlife - Two ATV Safety Vehicles and Operations for Harlan County ATV Trails	Restricted Funds	\$75,000	\$75,000.00
<b>County Total</b>			<b>3,911,500</b>	<b>2,833,500</b>
<b>Henderson</b>				
	City of Corydon - Demolish and Removal of Buildings - Health and Safety Reasons	Restricted Funds	\$25,000	\$0.00
	City of Robards - Infrastructure Needs	Restricted Funds	\$20,000	\$0.00
	Henderson County Fiscal Court - Baskett Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	\$10,000	\$0.00
	Henderson County Fiscal Court - Cairo Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	\$10,000	\$0.00
	Henderson County Fiscal Court - Corydon Civil Defense Fire Department - Fire Fighting Equipment	Restricted Funds	\$10,000	\$0.00
	Henderson County Fiscal Court - Hebbardsville Area Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	\$10,000	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Henderson County Fiscal Court - Henderson City - County Rescue Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	\$10,000	\$0.00
	Henderson County Fiscal Court - Henderson City/County Rescue Squad - Fire Fighting Support - Equipment	Restricted Funds	\$10,000	\$0.00
	Henderson County Fiscal Court - Henderson County Fair Grounds - Concrete Areas Around Buildings/Bathrooms	Restricted Funds	\$20,000	\$0.00
	Henderson County Fiscal Court - Henderson County Fair Grounds-Infrastructure for Walking Track and Paving	Restricted Funds	\$55,000	\$0.00
	Henderson County Fiscal Court - Henderson County Fair Grounds-Park Equipment and Improvements	Restricted Funds	\$45,000	\$0.00
	Henderson County Fiscal Court - Niagara Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	\$10,000	\$0.00
	Henderson County Fiscal Court - Paving of Newly Constructed Connector Road at Riverport	Restricted Funds	\$40,000	\$0.00
	Henderson County Fiscal Court - Poole Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	\$10,000	\$0.00
	Henderson County Fiscal Court - Public Library - Repair and Renovation	Restricted Funds	\$250,000	\$0.00
	Henderson County Fiscal Court - Reed Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	\$10,000	\$0.00
	Henderson County Fiscal Court - Robards Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	\$10,000	\$0.00
	Henderson County Fiscal Court - Smith Mills Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	\$10,000	\$0.00
	Henderson County Fiscal Court - Spottsville Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	\$10,000	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Henderson County Fiscal Court - Star Industrial Park - Site Adjacent to Columbia Sportswear - Grading and Site Work for Entrance	Restricted Funds	\$45,000	\$0.00
	Henderson County Fiscal Court - Star Industrial Park-Entrance and Site Work - Clearing of Trees and Reseeding	Restricted Funds	\$40,000	\$0.00
	Henderson County Fiscal Court - Zion Volunteer Fire Department - Fire Fighting Equipment	Restricted Funds	\$10,000	\$0.00
	Henderson County Water District - Cheatham Road/William Keene Road Extension	Restricted Funds	\$26,000	\$0.00
	Henderson County Water District - Henderson and West Daviess Interconnection	Restricted Funds	\$75,000	\$0.00
	Henderson County Water District - Henderson County Water - Old US 60 Main Replacement	Restricted Funds	\$125,000	\$0.00
	Henderson County Water District - J. Gibson Hugh Sights - Rock Springs Roads Water Line Extension	Restricted Funds	\$136,000	\$0.00
<b>County Total</b>			<b>1,032,000</b>	<b>0</b>
<b>Hopkins</b>				
	City of Dawson Springs - Warning Sirens - Equipment	Restricted Funds	\$14,000	\$0.00
	City of Earlington - Warning Sirens - Equipment	Restricted Funds	\$14,000	\$0.00
	City of Hanson - Warning Sirens - Equipment	Restricted Funds	\$14,000	\$0.00
	City of Madisonville - Hopkins County Public Library - Renovation Project	Restricted Funds	\$100,000	\$0.00
	City of Madisonville - Warning Sirens - Equipment	Restricted Funds	\$14,000	\$0.00
	City of Madisonville - Warning Sirens - Equipment	Restricted Funds	\$14,000	\$0.00
	City of Madisonville Community College - Technology Upgrades and Workforce Development Programs	Restricted Funds	\$200,000	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	City of Mortons Gap - Warning Sirens - Equipment	Restricted Funds	\$14,000	\$0.00
	City of Nebo - Warning Sirens - Equipment	Restricted Funds	\$14,000	\$0.00
	City of Nortonville - Warning Sirens - Equipment	Restricted Funds	\$14,000	\$0.00
	City of St. Charles - Warning Sirens - Equipment	Restricted Funds	\$14,000	\$0.00
	City of White Plains - Warning Sirens - Equipment	Restricted Funds	\$14,000	\$0.00
	Hopkins County Board of Education - School Resource Officer	Restricted Funds	\$70,000	\$0.00
	Hopkins County Fiscal Court - Anton Volunteer Fire Department - Equipment	Restricted Funds	\$10,000	\$0.00
	Hopkins County Fiscal Court - Area Two Dive Search, Rescue and Recovery Team - Equipment and Upgrades	Restricted Funds	\$90,000	\$0.00
	Hopkins County Fiscal Court - Center for Cultural and Professional Development - Construction and Maintenance	Restricted Funds	\$40,000	\$0.00
	Hopkins County Fiscal Court - Charleston Volunteer Fire Department - Equipment	Restricted Funds	\$10,000	\$0.00
	Hopkins County Fiscal Court - Dawson Springs Volunteer Fire Department - Equipment	Restricted Funds	\$10,000	\$0.00
	Hopkins County Fiscal Court - Earlington Volunteer Fire Department - Equipment	Restricted Funds	\$10,000	\$0.00
	Hopkins County Fiscal Court - Economic Development/Land Acquisition & Infrastructure	Restricted Funds	\$394,450	\$0.00
	Hopkins County Fiscal Court - Grapevine Volunteer Fire Department - Equipment	Restricted Funds	\$10,000	\$0.00
	Hopkins County Fiscal Court - Hanson Volunteer Fire Department - Equipment	Restricted Funds	\$10,000	\$0.00
	Hopkins County Fiscal Court - Hopkins County Emergency Management (EMA) - Equipment Upgrades	Restricted Funds	\$50,000	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Hopkins County Fiscal Court - Hopkins County Public Works Department - Equipment and Vehicle Upgrades	Restricted Funds	\$200,000	\$0.00
	Hopkins County Fiscal Court - Humane Society - Equipment and Upgrades	Restricted Funds	\$50,000	\$0.00
	Hopkins County Fiscal Court - Manitou Volunteer Fire Department - Equipment	Restricted Funds	\$10,000	\$0.00
	Hopkins County Fiscal Court - Mortons Gap Volunteer Fire Department - Equipment	Restricted Funds	\$10,000	\$0.00
	Hopkins County Fiscal Court - Nebo Volunteer Fire Department - Equipment	Restricted Funds	\$10,000	\$0.00
	Hopkins County Fiscal Court - Nortonville Volunteer Fire Department - Equipment	Restricted Funds	\$10,000	\$0.00
	Hopkins County Fiscal Court - Richland Volunteer Fire Department - Equipment	Restricted Funds	\$10,000	\$0.00
	Hopkins County Fiscal Court - Rosenwalk - Smith Multicultural Center - Maintenance and Repairs	Restricted Funds	\$100,000	\$0.00
	Hopkins County Fiscal Court - South Hopkins Volunteer Fire Department - Equipment	Restricted Funds	\$10,000	\$0.00
	Hopkins County Fiscal Court - St. Charles Volunteer Fire Department - Equipment	Restricted Funds	\$10,000	\$0.00
	Hopkins County Fiscal Court - White Plains Volunteer Fire Department - Equipment	Restricted Funds	\$10,000	\$0.00
	KCTCS - Madisonville Community College - Kentucky Coal Academy Program	Restricted Funds	\$125,000	\$125,000.00
<b>County Total</b>			<b>1,699,450</b>	<b>125,000</b>
<b>Jackson</b>				
	Jackson County Fiscal Court - Gray Hawk Fire Department - Equipment	Restricted Funds	\$10,000	\$5,000.00
	Jackson County Fiscal Court - Jackson County Library Board	Restricted Funds	\$20,000	\$10,000.00
	Jackson County Fiscal Court - Maintenance Vehicles - Improvements	Restricted Funds	\$20,000	\$10,000.00



<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Jackson County Fiscal Court - McKee Fire Department - Equipment	Restricted Funds	\$10,000	\$5,000.00
	Jackson County Fiscal Court - Pond Creek Fire Department - Equipment	Restricted Funds	\$10,000	\$5,000.00
	Jackson County Fiscal Court - Sand Gap Fire Department - Equipment	Restricted Funds	\$10,000	\$5,000.00
	Jackson County Fiscal Court - Sheriff Department - Vehicle and Equipment	Restricted Funds	\$20,000	\$25,000.00
<b>County Total</b>			<b>100,000</b>	<b>65,000</b>
<b>Johnson</b>				
	Johnson County Board of Education - Public Schools -Youth Activities Facility - Construction	Restricted Funds	\$50,000	\$50,000.00
	Johnson County Fiscal Court - Courthouse - Debt Reduction	Restricted Funds	\$250,000	\$250,000.00
	Johnson County Fiscal Court - Courthouse - Maintenance and Repair	Restricted Funds	\$25,000	\$0.00
	Johnson County Fiscal Court - Senior Citizens Center - Improvements	Restricted Funds	\$25,000	\$25,000.00
	Johnson County Fiscal Court - Volunteer Fire Departments - Equipment and Operations	Restricted Funds	\$35,000	\$35,000.00
	Paintsville Independent Board of Education - City Schools - Youth Activities Facility - Construction	Restricted Funds	\$50,000	\$50,000.00
<b>County Total</b>			<b>435,000</b>	<b>410,000</b>
<b>Knott</b>				
	Knott County Fiscal Court - Adult Wellness Complex - Bond Payment	Restricted Funds	\$1,000,000	\$1,000,000.00
	Knott County Fiscal Court - Amphitheater - Construction	Restricted Funds	\$50,000	\$200,000.00
	Knott County Fiscal Court - ATV Training Center and Trails - Develop and Construct	Restricted Funds	\$25,000	\$50,000.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
Knott County Fiscal Court	Ball Creek and Beaver Creek Water Project - Fire Hydrants	Restricted Funds	\$110,000	\$0.00
Knott County Fiscal Court	Ball Creek Fire Department - Equipment	Restricted Funds	\$25,000	\$25,000.00
Knott County Fiscal Court	Ball Creek Park - Operation, Maintenance and Improvements	Restricted Funds	\$5,000	\$5,000.00
Knott County Fiscal Court	Beaver Creek Park - Operation, Maintenance and Improvements	Restricted Funds	\$5,000	\$5,000.00
Knott County Fiscal Court	Carr Creek - Water Treatment Plant	Restricted Funds	\$500,000	\$500,000.00
Knott County Fiscal Court	Carr Creek Fire Department - Equipment	Restricted Funds	\$25,000	\$25,000.00
Knott County Fiscal Court	County Clerk's Office - Operations, Maintenance, and Equipment	Restricted Funds	\$35,000	\$35,000.00
Knott County Fiscal Court	Dry Creek Park - Operation, Maintenance and Improvements	Restricted Funds	\$5,000	\$5,000.00
Knott County Fiscal Court	Fire Hydrants	Restricted Funds	\$0	\$25,000.00
Knott County Fiscal Court	Fisty Fire Department - Equipment	Restricted Funds	\$25,000	\$25,000.00
Knott County Fiscal Court	Hindman Fire Department - Equipment	Restricted Funds	\$25,000	\$25,000.00
Knott County Fiscal Court	Hindman Park - Operation, Maintenance and Improvements	Restricted Funds	\$5,000	\$5,000.00
Knott County Fiscal Court	Hindman Sidewalk Pedestrian - Bridge Project	Restricted Funds	\$100,000	\$0.00
Knott County Fiscal Court	Jamestown Village and Highway 81 Water Line - WRIS Project No. WX21119225	Restricted Funds	\$300,000	\$0.00
Knott County Fiscal Court	Jones Fork Fire Department - Equipment	Restricted Funds	\$25,000	\$25,000.00
Knott County Fiscal Court	Jones Fork Park - Operation, Maintenance and Improvements	Restricted Funds	\$5,000	\$5,000.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
Knott County Fiscal Court	Kentucky School of Craft	Restricted Funds	\$250,000	\$250,000.00
Knott County Fiscal Court	Kite Park - Operation, Maintenance and Improvements	Restricted Funds	\$5,000	\$5,000.00
Knott County Fiscal Court	Kite/Topmost Fire Department - Equipment	Restricted Funds	\$25,000	\$25,000.00
Knott County Fiscal Court	Knott County Courthouse - Renovation	Restricted Funds	\$200,000	\$200,000.00
Knott County Fiscal Court	Knott County Emergency Rescue Squad - Equipment	Restricted Funds	\$25,000	\$25,000.00
Knott County Fiscal Court	Knott County Football Field - Fence Around the Field	Restricted Funds	\$8,300	\$0.00
Knott County Fiscal Court	Knott County Football Field - Rubberizing Track Service	Restricted Funds	\$45,000	\$0.00
Knott County Fiscal Court	Knott County Football Field - Turf Solution	Restricted Funds	\$10,438	\$0.00
Knott County Fiscal Court	Knott County Sheriff's Office - Safety Equipment, Operating, Maintenance, and Vehicle	Restricted Funds	\$100,000	\$0.00
Knott County Fiscal Court	Knott County Youth Foundation - Operating and Equipment	Restricted Funds	\$20,000	\$75,000.00
Knott County Fiscal Court	Lotts Creek Fire Department - Equipment	Restricted Funds	\$25,000	\$25,000.00
Knott County Fiscal Court	Lotts Creek School - Athletic Field lighting	Restricted Funds	\$50,000	\$25,000.00
Knott County Fiscal Court	Martin Branch - Water Project	Restricted Funds	\$250,000	\$0.00
Knott County Fiscal Court	Mousie Community - Fifteen Fire Hydrants	Restricted Funds	\$33,000	\$0.00
Knott County Fiscal Court	Pippa Passes Fire Department - Equipment	Restricted Funds	\$25,000	\$25,000.00
Knott County Fiscal Court	Purchase of Beckham Combs Elementary - Community Center	Restricted Funds	\$250,000	\$0.00
Knott County Fiscal Court	Purchase of Caney Elementary - Community Center	Restricted Funds	\$250,000	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Knott County Fiscal Court - Purchase of Old Knott County Food Store - Community Center	Restricted Funds	\$100,000	\$0.00
	Knott County Fiscal Court - Purchase Property for Economic Development - Robert and Maggie Gambill Property	Restricted Funds	\$525,000	\$0.00
	Knott County Fiscal Court - Red Fox Fire Department - Construction	Restricted Funds	\$100,000	\$0.00
	Knott County Fiscal Court - Red Fox Fire Department - Purchase Property	Restricted Funds	\$100,000	\$0.00
	Knott County Fiscal Court - Red Fox Park - Operation, Maintenance and Improvements	Restricted Funds	\$5,000	\$5,000.00
	Knott County Fiscal Court - Rt. 80 Montgomery to Soft Shell Exit - Water Line Extensions	Restricted Funds	\$0	\$1,000,000.00
	Knott County Fiscal Court - School of Crafts - Ceramic Department - Construction	Restricted Funds	\$250,000	\$0.00
	Knott County Fiscal Court - Senior Citizens Center - Improvements	Restricted Funds	\$75,000	\$75,000.00
	Knott County Fiscal Court - Tourism - ATV and Horse Trail	Restricted Funds	\$175,000	\$40,000.00
	Knott County Fiscal Court - Various Water Line Extensions	Restricted Funds	\$250,000	\$250,000.00
	Knott County Fiscal Court - Vicco/Sassafrass Fire Department - Equipment	Restricted Funds	\$25,000	\$25,000.00
<b>County Total</b>			<b>5,446,738</b>	<b>4,010,000</b>
<b>Knox</b>				
	City of Barbourville - Fire Department - Equipment	Restricted Funds	\$0	\$30,000.00
	City of Barbourville - Police Department - Equipment	Restricted Funds	\$0	\$30,000.00
	Cumberland Valley Area Development District - Artemus Volunteer Fire Department - Equipment	Restricted Funds	\$0	\$30,000.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Cumberland Valley Area Development District - Bailey Volunteer Fire Department - Equipment	Restricted Funds	\$0	\$30,000.00
	Cumberland Valley Area Development District - East Knox Volunteer Fire Department - Equipment	Restricted Funds	\$0	\$30,000.00
	Cumberland Valley Area Development District - Poplar Creek Volunteer Fire Department - Equipment	Restricted Funds	\$0	\$30,000.00
	Cumberland Valley Area Development District - Richland Volunteer Fire Department - Equipment	Restricted Funds	\$0	\$30,000.00
	Cumberland Valley Area Development District - Stinking Creek Volunteer Fire Department - Equipment	Restricted Funds	\$0	\$30,000.00
	Cumberland Valley Area Development District - West Knox Volunteer Fire Department - Capital Construction - Substation	Restricted Funds	\$0	\$80,000.00
	Cumberland Valley Area Development District - West Knox Volunteer Fire Department - Equipment	Restricted Funds	\$0	\$30,000.00
	Cumberland Valley Area Development District - Woodbine Subdivision Station Volunteer Fire Department - Equipment	Restricted Funds	\$0	\$30,000.00
	Cumberland Valley Area Development District - Woodvine Volunteer Fire Department - Capital Construction - Walker Park Substation	Restricted Funds	\$0	\$80,000.00
	Knox County Board of Education - Knox Central Currency Bank - Equipment	Restricted Funds	\$5,000	\$0.00
	Knox County Board of Education - TV 4 - Equipment	Restricted Funds	\$20,000	\$0.00
	Knox County Fiscal Court - Artemus Volunteer Fire Department - Payment of Capital Construction Debt	Restricted Funds	\$50,000	\$0.00
	Knox County Fiscal Court - Girdler Volunteer Fire Department - Payment of Capital Construction Debt	Restricted Funds	\$30,000	\$0.00
	Knox County Fiscal Court - Knox County Attorney's Office UNITE - Equipment	Restricted Funds	\$20,000	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Knox County Fiscal Court - Sheriff - Equipment and Cars	Restricted Funds	\$50,000	\$25,000.00
<b>County Total</b>			<b>175,000</b>	<b>485,000</b>
<b>Laurel</b>				
	Laurel County Fiscal Court - Bald Rock Fire Department - Equipment	Restricted Funds	\$12,000	\$5,000.00
	Laurel County Fiscal Court - Bush Fire Department - Equipment	Restricted Funds	\$12,000	\$5,000.00
	Laurel County Fiscal Court - Campground Fire Department - Equipment	Restricted Funds	\$12,000	\$5,000.00
	Laurel County Fiscal Court - Crossroads Fire Department - Equipment	Restricted Funds	\$12,000	\$5,000.00
	Laurel County Fiscal Court - East Bernstadt Fire Department - Equipment	Restricted Funds	\$12,000	\$5,000.00
	Laurel County Fiscal Court - Health Department - Community Walking Track Equipment	Restricted Funds	\$20,000	\$0.00
	Laurel County Fiscal Court - Keavy Fire Department - Equipment	Restricted Funds	\$12,000	\$5,000.00
	Laurel County Fiscal Court - Laurel County Fire Department - Equipment	Restricted Funds	\$12,000	\$5,000.00
	Laurel County Fiscal Court - Laurel County Rescue Squad - Equipment	Restricted Funds	\$12,000	\$5,000.00
	Laurel County Fiscal Court - Library - Supplies	Restricted Funds	\$5,000	\$5,382.00
	Laurel County Fiscal Court - Lily Fire Department - Equipment	Restricted Funds	\$12,000	\$5,000.00
	Laurel County Fiscal Court - London / Laurel County Optimist Club	Restricted Funds	\$25,000	\$40,000.00
	Laurel County Fiscal Court - London Fire Department - Equipment	Restricted Funds	\$12,000	\$5,000.00
	Laurel County Fiscal Court - McWhorter Fire Department - Equipment	Restricted Funds	\$12,000	\$5,000.00

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Laurel County Fiscal Court - North Laurel Little League - Capital Construction	Restricted Funds	\$20,000	\$25,000.00
	Laurel County Fiscal Court - OPAC	Restricted Funds	\$15,000	\$15,000.00
	Laurel County Fiscal Court - Swiss Colony Fire Department - Equipment	Restricted Funds	\$12,000	\$5,000.00
	Laurel County Fiscal Court - Veterans Memorial - Improvements	Restricted Funds	\$30,000	\$0.00
<b>County Total</b>			<b>259,000</b>	<b>145,382</b>

### Lawrence

City of Louisa - Downtown Beautification, Building, Sidewalk and Street Improvements, Infrastructure, City Park and City Pool Upgrades and Any Other Enhancements	Restricted Funds	\$50,000	\$50,000.00
City of Louisa - Lawrence County Public Library - Technology Upgrades, Construction, Library Enhancements and Improvements	Restricted Funds	\$75,000	\$75,000.00
Lawrence County Board of Education - Blaine Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program, Enhancements, and other Physical Fitness and Playground Equipment Upgrades	Restricted Funds	\$25,000	\$0.00
Lawrence County Board of Education - Facility Improvements and Upgrades - New Floor and Lights - Lawrence County High School Gymnasium	Restricted Funds	\$150,000	\$0.00
Lawrence County Board of Education - Fallsburg Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	\$25,000	\$0.00
Lawrence County Board of Education - Lawrence County Career Tech Program - Jr. Coal Academy - Program Equipment, Materials, Curriculum and Training Enhancements - Other Improvements Related to Jr. Coal Academy	Restricted Funds	\$100,000	\$100,000.00
Lawrence County Board of Education - Louisa Upper Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	\$25,000	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Lawrence County Board of Education: Louisa Lower Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	\$25,000	\$0.00
	Lawrence County Board of Education: Louisa Middle School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	\$25,000	\$0.00
	Lawrence County Fiscal Court - Blaine City Park - Various Construction, Equipment and Ground Improvements	Restricted Funds	\$15,000	\$15,000.00
	Lawrence County Fiscal Court - Blaine Fire Department - Equipment and Improvements	Restricted Funds	\$0	\$10,000.00
	Lawrence County Fiscal Court - Cherryville Fire Department - Equipment and Improvements	Restricted Funds	\$0	\$10,000.00
	Lawrence County Fiscal Court - Fallsburg Fire Department - Equipment and Improvements	Restricted Funds	\$0	\$10,000.00
	Lawrence County Fiscal Court - Lawrence County Community Center - Facility and Ground Improvements, Related Upgrades and Enhancements at the Community Center	Restricted Funds	\$50,000	\$25,000.00
	Lawrence County Fiscal Court - Lawrence County Industrial Park - Various Industrial Park Improvements and Upgrades	Restricted Funds	\$50,000	\$75,000.00
	Lawrence County Fiscal Court - Louisa #1 Fire Department - Equipment and Improvements	Restricted Funds	\$0	\$10,000.00
	Lawrence County Fiscal Court - Louisa #2 Fire Department - Equipment and Improvements	Restricted Funds	\$0	\$10,000.00
	Lawrence County Fiscal Court - Lowmansville Fire Department - Equipment and Improvements	Restricted Funds	\$0	\$10,000.00
	Lawrence County Fiscal Court - Pleasant Ridge Park - Various Park Improvements	Restricted Funds	\$100,000	\$100,000.00
	Lawrence County Fiscal Court - Stella Moore Recreational Complex - Facility and Ground Improvements, Equipment and other Enhancements	Restricted Funds	\$50,000	\$0.00
	Lawrence County Fiscal Court - Webbville Fire Department - Equipment and Improvements	Restricted Funds	\$0	\$10,000.00



County	Project Title	Fund Source	FY 2006-07	FY 2007-08
<b>County Total</b>			<b>765,000</b>	<b>510,000</b>
<b>Lee</b>				
	City of Beattyville - Renaissance	Restricted Funds	\$100,000	\$150,000.00
	Lee County Fiscal Court - Ambulance Service - Equipment	Restricted Funds	\$100,000	\$0.00
	Lee County Fiscal Court - KY Mountain Mission Inc. of Southeast Kentucky	Restricted Funds	\$25,000	\$0.00
	Lee County Fiscal Court - Museum, Veterans' Wing - Improvements	Restricted Funds	\$40,000	\$0.00
	Lee County Fiscal Court - Park - Improvements	Restricted Funds	\$50,000	\$0.00
	Lee County Fiscal Court - Senior Citizens - Equipment	Restricted Funds	\$0	\$47,000.00
	Lee County Fiscal Court - Three Forks Jail	Restricted Funds	\$100,000	\$100,000.00
	Lee County Fiscal Court - Volunteer Fire Department - Equipment	Restricted Funds	\$50,000	\$0.00
<b>County Total</b>			<b>465,000</b>	<b>297,000</b>
<b>Leslie</b>				
	City of Hyden - Pedway Project	Restricted Funds	\$100,000	\$0.00
	Hyden Leslie Water District - Replace Transmission Mains in the City of Hyden and Install Fire Hydrants	Restricted Funds	\$0	\$400,000.00
	Hyden Leslie Water District - Water Line Extension - Water Plant Expansion	Restricted Funds	\$250,000	\$200,000.00
	Kentucky River ADD - Past Dues	Restricted Funds	\$53,000	\$0.00
	Leslie County Board of Education - Beechfork Community Center - Property Acquisition	Restricted Funds	\$320,000	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Leslie County Board of Education - Leslie County High School Band	Restricted Funds	\$14,000	\$0.00
	Leslie County Board of Education - Student Bus Loading Canopy	Restricted Funds	\$0	\$100,000.00
	Leslie County Board of Education - Technology Infrastructure and Student Lab Computers	Restricted Funds	\$100,000	\$100,000.00
	Leslie County Fiscal Court - Beechfork Community Center - Equipment, Operations and Property Acquisition	Restricted Funds	\$180,000	\$0.00
	Leslie County Fiscal Court - C.R.E.E.K. Operations	Restricted Funds	\$100,000	\$75,000.00
	Leslie County Fiscal Court - Clerks Office - Equipment	Restricted Funds	\$20,000	\$0.00
	Leslie County Fiscal Court - Community Development Center - Operations	Restricted Funds	\$74,000	\$80,000.00
	Leslie County Fiscal Court - Coon Creek Volunteer Fire Department	Restricted Funds	\$10,000	\$20,000.00
	Leslie County Fiscal Court - Cutshin Fire and Rescue Volunteer Fire Department	Restricted Funds	\$10,000	\$20,000.00
	Leslie County Fiscal Court - Debt Service for Refunding Bond Series 2003	Restricted Funds	\$113,650	\$0.00
	Leslie County Fiscal Court - Drug Awareness Program	Restricted Funds	\$10,000	\$10,000.00
	Leslie County Fiscal Court - E911 Center - New Facility - Construction	Restricted Funds	\$500,000	\$0.00
	Leslie County Fiscal Court - E911- Operations	Restricted Funds	\$200,000	\$200,000.00
	Leslie County Fiscal Court - Hyden Volunteer Fire Department	Restricted Funds	\$10,000	\$20,000.00
	Leslie County Fiscal Court - Jail Bond Debt (Principal)	Restricted Funds	\$0	\$500,000.00
	Leslie County Fiscal Court - Leslie County Food Pantry	Restricted Funds	\$10,000	\$0.00
	Leslie County Fiscal Court - Leslie County Humane Society - Operations	Restricted Funds	\$10,000	\$4,500.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Leslie County Fiscal Court - Redbird Fire Department	Restricted Funds	\$10,000	\$0.00
	Leslie County Fiscal Court - RV Park - Improvements	Restricted Funds	\$75,000	\$0.00
	Leslie County Fiscal Court - Stinnett Fire and Rescue Volunteer Fire Department	Restricted Funds	\$10,000	\$20,000.00
	Leslie County Fiscal Court - Stinnett Community Center - Community Development Project	Restricted Funds	\$150,000	\$0.00
	Leslie County Fiscal Court - Thousandsticks Fire and Rescue Volunteer Fire Department	Restricted Funds	\$10,000	\$20,000.00
	Leslie County Fiscal Court - Tim Lee Carter Building, Equipment, Repairs	Restricted Funds	\$0	\$12,800.00
	Leslie County Fiscal Court - Transportation - County Roads - Equipment	Restricted Funds	\$425,000	\$611,441.00
	Leslie County Fiscal Court - Wooten Fire and Rescue Volunteer Fire Department	Restricted Funds	\$10,000	\$20,000.00
<b>County Total</b>			<b>2,774,650</b>	<b>2,413,741</b>
<b>Letcher</b>				
	City of Jenkins - Cumberland Mountain Arts and Crafts Council Project - Construction	Restricted Funds	\$100,000	\$0.00
	City of Jenkins - Jenkins Sewer System - Upgrades	Restricted Funds	\$125,000	\$0.00
	City of Jenkins - Jenkins Water Line - Replacement	Restricted Funds	\$100,000	\$0.00
	City of Neon - Neon/Haymond Sewer Project	Restricted Funds	\$500,000	\$0.00
	City of Whitesburg - Easta Craft Conway Center - Improvements - Operations	Restricted Funds	\$100,000	\$100,000.00
	City of Whitesburg - Whitesburg Wastewater Plant	Restricted Funds	\$500,000	\$0.00
	Letcher County Airport Board - New Airport Planning and Engineering	Restricted Funds	\$20,000	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Letcher County Board of Education - Letcher County Central Vocational School	Restricted Funds	\$750,000	\$0.00
	Letcher County Board of Education - Purchase Mayking Head Start Building for LKLP Head Start	Restricted Funds	\$120,000	\$0.00
	Letcher County Fiscal Court - ATV Trail Development Fund - Tourism Development	Restricted Funds	\$100,000	\$0.00
	Letcher County Fiscal Court - Colson Volunteer Fire Department - Equipment	Restricted Funds	\$20,000	\$0.00
	Letcher County Fiscal Court - Cram Creek Water Extension	Restricted Funds	\$400,000	\$0.00
	Letcher County Fiscal Court - Cumberland River Volunteer Fire Department - Equipment	Restricted Funds	\$20,000	\$0.00
	Letcher County Fiscal Court - Cumberland River Water Project	Restricted Funds	\$0	\$600,000.00
	Letcher County Fiscal Court - Dry Fork Sewer Extension	Restricted Funds	\$0	\$400,000.00
	Letcher County Fiscal Court - Eolia Park Improvements	Restricted Funds	\$25,000	\$0.00
	Letcher County Fiscal Court - Gordon Community Park - Improvements	Restricted Funds	\$35,000	\$0.00
	Letcher County Fiscal Court - Gordon Fire Department - Vehicle	Restricted Funds	\$100,000	\$0.00
	Letcher County Fiscal Court - Gordon Volunteer Fire Department - Equipment	Restricted Funds	\$20,000	\$0.00
	Letcher County Fiscal Court - Hemphill Community Center - Equipment	Restricted Funds	\$10,000	\$10,000.00
	Letcher County Fiscal Court - Highway 1181/Highway 15 (Smoot Creek) Water Line Extension	Restricted Funds	\$0	\$300,000.00
	Letcher County Fiscal Court - Jenkins Volunteer Fire Department - Equipment	Restricted Funds	\$20,000	\$0.00
	Letcher County Fiscal Court - Kingscreek Community Center - Equipment	Restricted Funds	\$10,000	\$10,000.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
Letcher County Fiscal Court	Kingscreek Volunteer Fire Department - Equipment	Restricted Funds	\$20,000	\$0.00
Letcher County Fiscal Court	Letcher County Clerk Office - Equipment	Restricted Funds	\$30,000	\$0.00
Letcher County Fiscal Court	Letcher County Parks - Improvements	Restricted Funds	\$50,000	\$50,000.00
Letcher County Fiscal Court	Letcher County PVA Office - Equipment	Restricted Funds	\$10,000	\$0.00
Letcher County Fiscal Court	Letcher County Recreation Park - Improvements	Restricted Funds	\$0	\$125,000.00
Letcher County Fiscal Court	Letcher County Sheriff's Department - Equipment	Restricted Funds	\$70,000	\$0.00
Letcher County Fiscal Court	Letcher Volunteer Fire Department - Equipment	Restricted Funds	\$20,000	\$0.00
Letcher County Fiscal Court	Mayking Volunteer Fire Department - Equipment	Restricted Funds	\$20,000	\$0.00
Letcher County Fiscal Court	McRoberts Community Center - Construction	Restricted Funds	\$115,000	\$0.00
Letcher County Fiscal Court	Mountain Water District - Booker Branch Water Project	Restricted Funds	\$100,000	\$0.00
Letcher County Fiscal Court	Neon Library - Construction	Restricted Funds	\$150,000	\$0.00
Letcher County Fiscal Court	Neon Volunteer Fire Department - Equipment	Restricted Funds	\$20,000	\$0.00
Letcher County Fiscal Court	Neon Volunteer Fire Department - New Regional Training Center	Restricted Funds	\$200,000	\$200,000.00
Letcher County Fiscal Court	Partridge Community Park - Improvements	Restricted Funds	\$0	\$25,000.00
Letcher County Fiscal Court	Sandlick Community Park - Improvements	Restricted Funds	\$0	\$25,000.00
Letcher County Fiscal Court	Sandlick Volunteer Fire Department - Equipment	Restricted Funds	\$20,000	\$0.00
Letcher County Fiscal Court	Thornton Community Park - Improvements	Restricted Funds	\$0	\$25,000.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Letcher County Fiscal Court - Whitesburg Volunteer Fire Department - Equipment	Restricted Funds	\$20,000	\$0.00
	Southeast Kentucky Community Technical College - Explore College Program	Restricted Funds	\$150,000	\$0.00
<b>County Total</b>			<b>4,070,000</b>	<b>1,870,000</b>
<b>Magoffin</b>				
	Magoffin County Fiscal Court - American Legion Roy Cain Post 150	Restricted Funds	\$25,000	\$0.00
	Magoffin County Fiscal Court - Bloomington Fire Department - Equipment	Restricted Funds	\$0	\$20,000.00
	Magoffin County Fiscal Court - City Hall - Restoration	Restricted Funds	\$100,000	\$100,000.00
	Magoffin County Fiscal Court - D.A.V. Chapter 15	Restricted Funds	\$25,000	\$0.00
	Magoffin County Fiscal Court - Horse Arena	Restricted Funds	\$150,000	\$0.00
	Magoffin County Fiscal Court - Magoffin County Rescue Squad - Equipment and Operations	Restricted Funds	\$35,000	\$0.00
	Magoffin County Fiscal Court - Magoffin County Sheriff's Office - Vehicle and Safety Equipment	Restricted Funds	\$15,200	\$60,000.00
	Magoffin County Fiscal Court - Middle Fork Fire Department - Equipment	Restricted Funds	\$0	\$20,000.00
	Magoffin County Fiscal Court - Northern Magoffin Fire Department - Equipment	Restricted Funds	\$0	\$20,000.00
	Magoffin County Fiscal Court - Ramey Memorial Park and Bridge Match	Restricted Funds	\$0	\$135,000.00
	Magoffin County Fiscal Court - Reach - Operations	Restricted Funds	\$20,000	\$0.00
	Magoffin County Fiscal Court - Royalton Fire Department - Equipment	Restricted Funds	\$0	\$20,000.00
	Magoffin County Fiscal Court - Salyersville Fire Department	Restricted Funds	\$0	\$80,000.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Magoffin County Fiscal Court - Salyersville Fire Department - Equipment	Restricted Funds	\$0	\$20,000.00
	Magoffin County Fiscal Court - Salyersville Renaissance	Restricted Funds	\$0	\$50,000.00
	Magoffin County Fiscal Court - Teen Center - Operations	Restricted Funds	\$0	\$20,000.00
	Magoffin County Fiscal Court -Administration Building	Restricted Funds	\$500,000	\$0.00
<b>County Total</b>			<b>870,200</b>	<b>545,000</b>
<b>Martin</b>				
	Martin County Board of Education - Family Resource Centers - Improvements	Restricted Funds	\$60,000	\$0.00
	Martin County Board of Education - Youth Activities Facility - Construction	Restricted Funds	\$250,000	\$0.00
	Martin County Fiscal Court - Complete Construction on Historical Building	Restricted Funds	\$125,000	\$0.00
	Martin County Fiscal Court - Courthouse - Renovation	Restricted Funds	\$150,000	\$0.00
	Martin County Fiscal Court - Fire Hydrants	Restricted Funds	\$50,000	\$0.00
	Martin County Fiscal Court - Inez Park - Improvements	Restricted Funds	\$25,000	\$0.00
	Martin County Fiscal Court - Mountain Scenic Overlook - Construction	Restricted Funds	\$75,000	\$0.00
	Martin County Fiscal Court - New Warfield Firehouse - Construction	Restricted Funds	\$75,000	\$0.00
	Martin County Fiscal Court - Pigeon Roost Park - Improvements	Restricted Funds	\$50,000	\$0.00
	Martin County Fiscal Court - Public Library - Automation	Restricted Funds	\$50,000	\$0.00
	Martin County Fiscal Court - Public Library - Rufus Reed - Improvements	Restricted Funds	\$25,000	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Martin County Fiscal Court - Ray Fields Park - Renovation of Swimming Pool	Restricted Funds	\$100,000	\$0.00
	Martin County Fiscal Court - Roy F. Collier Community Center - Operations Grant	Restricted Funds	\$250,000	\$0.00
	Martin County Fiscal Court - Sheriff Offices - Vehicles	Restricted Funds	\$100,000	\$0.00
	Martin County Fiscal Court - Technology Building - Construction	Restricted Funds	\$3,500,000	\$0.00
	Martin County Fiscal Court - Warfield Park - Improvements	Restricted Funds	\$25,000	\$0.00
	Martin County Fiscal Court - Wolfe Creek Substance Abuse Center for Women - Improvements	Restricted Funds	\$200,000	\$0.00
<b>County Total</b>			<b>5,110,000</b>	<b>0</b>
<b>McCreary</b>				
	McCreary County Fiscal Court - Feasibility Study - Cumberland Falls	Restricted Funds	\$0	\$25,000.00
	McCreary County Fiscal Court - Park Site Development	Restricted Funds	\$101,300	\$89,700.00
	McCreary County Fiscal Court - Senior Citizens Building - Improvements	Restricted Funds	\$50,000	\$0.00
	McCreary County Industrial Development Authority - Industrial Equipment and Development	Restricted Funds	\$35,000	\$35,000.00
<b>County Total</b>			<b>186,300</b>	<b>149,700</b>
<b>McLean</b>				
	McLean County Fiscal Court - Broad Band	Restricted Funds	\$0	\$100,000.00
	McLean County Fiscal Court - Fire Hydrants	Restricted Funds	\$0	\$19,362.00
	McLean County Fiscal Court - Parks Board	Restricted Funds	\$0	\$50,000.00



<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	McLean County Fiscal Court - Southeast District Fire Station - Building Expansion	Restricted Funds	\$23,379	\$0.00
	McLean County Fiscal Court - Water Extension - Beech Grove	Restricted Funds	\$0	\$75,000.00
	McLean County Fiscal Court - Water Extension - Leachman School House Road	Restricted Funds	\$40,000	\$0.00
	McLean County Fiscal Court - Water Extension - Leachman School House Road	Restricted Funds	\$0	\$60,000.00
<b>County Total</b>			<b>63,379</b>	<b>304,362</b>
<b>Menifee</b>				
	City of Frenchburg - Feasibility Study for Horse Trail Development Around Cave Run Lake and/or Trail Development at Murder Branch	Restricted Funds	\$15,000	\$0.00
	City of Frenchburg - Pedestrian Walkway - Front of Menifee County High School	Restricted Funds	\$20,000	\$0.00
	Menifee County Board of Education - Botts Elementary - Playground Equipment	Restricted Funds	\$15,000	\$0.00
	Menifee County Board of Education - Botts Elementary School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	\$5,000	\$0.00
	Menifee County Board of Education - Frenchburg Elementary School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	\$5,000	\$0.00
	Menifee County Board of Education - Menifee County High School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Equipment Upgrades	Restricted Funds	\$5,000	\$0.00
	Menifee County Board of Education - Menifee County Middle School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Equipment Upgrades	Restricted Funds	\$5,000	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Menifee County Board of Education - Menifee County Middle School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	\$5,000	\$0.00
	Menifee County Fiscal Court - 911 Emergency Dispatch Center Upgrades	Restricted Funds	\$0	\$20,000.00
	Menifee County Fiscal Court - Baseball Field - Improvements	Restricted Funds	\$0	\$20,000.00
	Menifee County Fiscal Court - Emergency Rescue Squad - Equipment and Operations	Restricted Funds	\$0	\$5,000.00
	Menifee County Fiscal Court - Public Library - 50/50 Match Automated Upgrade Grant	Restricted Funds	\$0	\$10,000.00
	Menifee County Fiscal Court - Sheriff - Transport Van	Restricted Funds	\$0	\$30,000.00
	Menifee County Fiscal Court - Sheriff's Office - Equipment	Restricted Funds	\$15,000	\$5,000.00
<b>County Total</b>			<b>90,000</b>	<b>90,000</b>
<b>Morgan</b>				
	519 Fire Department - Equipment, Operating and Improvements - Regional, Technology and Business Center	Restricted Funds	\$5,000	\$0.00
	Appalachian Regional Hospital - Diabetes Program - Regional, Technology and Business Center	Restricted Funds	\$20,000	\$20,000.00
	Blackwater Fire Department - Equipment, Operating and Improvements - Regional, Technology and Business Center	Restricted Funds	\$5,000	\$0.00
	Caney Valley Fire Department - Equipment, Operating and Improvements - Regional, Technology and Business Center	Restricted Funds	\$5,000	\$0.00
	Crockett Fire Department - Equipment, Operating and Improvements - Regional, Technology and Business Center	Restricted Funds	\$5,000	\$0.00
	Disabled American Vets - Operating Expenses - Regional, Technology and Business Center	Restricted Funds	\$5,000	\$5,000.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	East Kentucky ATV Association - Equipment and Trail Improvements - Regional, Technology and Business Center	Restricted Funds	\$10,000	\$0.00
	Feasibility Study for the Morgan County Saddle Club for Horse Trail Development Around Cave Run Lake/Trail Development	Restricted Funds	\$15,000	\$0.00
	Food Pantry - Regional, Technology and Business Center - Operations	Restricted Funds	\$5,000	\$0.00
	Morgan County Board of Education - Alternative School Program	Restricted Funds	\$50,000	\$50,000.00
	Morgan County Board of Education - Canel City Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	\$5,000	\$0.00
	Morgan County Board of Education - East Valley Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	\$5,000	\$0.00
	Morgan County Board of Education - Ezel Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	\$5,000	\$0.00
	Morgan County Board of Education - Football Field - Renovate Dressing Facilities	Restricted Funds	\$18,000	\$0.00
	Morgan County Board of Education - High School - Concession Stand - Equipment and Improvements	Restricted Funds	\$10,000	\$0.00
	Morgan County Board of Education - High School - Football Field - Improvements	Restricted Funds	\$20,000	\$0.00
	Morgan County Board of Education - High School - Track and Practice Field - Improvements	Restricted Funds	\$60,000	\$0.00
	Morgan County Board of Education - Morgan County High School - Day Treatment Drug Program	Restricted Funds	\$10,000	\$25,000.00
	Morgan County Board of Education - Morgan County High School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Equipment Upgrades	Restricted Funds	\$5,000	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Morgan County Board of Education - Morgan County High School Industrial Education Building Renovation	Restricted Funds	\$25,000	\$0.00
	Morgan County Board of Education - Morgan Middle School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Equipment Upgrades	Restricted Funds	\$5,000	\$0.00
	Morgan County Board of Education - West Liberty Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	\$5,000	\$0.00
	Morgan County Board of Education - Wrigley Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	Restricted Funds	\$5,000	\$0.00
	Morgan County Public Library - Maintenance, Equipment and Upgrades	Restricted Funds	\$10,000	\$10,000.00
	Morgan County Rescue Squad - Operations, Improvements and Equipment - Regional, Technology and Business Center	Restricted Funds	\$5,000	\$0.00
	Morgan County Tuition Grant Program - Regional, Technology and Business Center	Restricted Funds	\$0	\$60,000.00
	Oral Health Screening for Elderly with UK - Regional, Technology and Business Center	Restricted Funds	\$0	\$25,000.00
	Peddler Gap Fire Department - Equipment, Operating and Improvements - Regional, Technology and Business Center	Restricted Funds	\$5,000	\$0.00
	Senior Citizens - Operations - Regional, Technology and Business Center	Restricted Funds	\$5,000	\$5,000.00
	Sheriff's Department - Equipment	Restricted Funds	\$0	\$15,000.00
	White Oak Fire Department - Equipment, Operating and Improvements - Regional, Technology and Business Center	Restricted Funds	\$5,000	\$0.00
	WPA Museum - Operating and Maintenance - Regional, Technology and Business Center	Restricted Funds	\$0	\$10,000.00

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Wrigley Fire Department - Equipment, Operating and Improvements - Regional, Technology and Business Center	Restricted Funds	\$5,000	\$0.00
<b>County Total</b>			<b>338,000</b>	<b>225,000</b>
<b>Muhlenberg</b>				
	City of Bremen - Community Center Repair	Restricted Funds	\$10,000	\$0.00
	City of Drakesboro - Brown Field Remediation Project, to Locate City Building Complex on Old Aluminum Smelter Facility	Restricted Funds	\$205,000	\$0.00
	City of Greenville - Divide Equally to all Muhlenberg Fire Departments to Purchase Needed Equipment	Restricted Funds	\$35,212	\$0.00
	Muhlenberg County Board of Health - Construction of Wellness Center - Located at the Intersection of Cleaton Rd. and US 62 North or on the West Side of US 62 N Approx. 1/2 Mile N of Northern City Limit of Powderly	Restricted Funds	\$1,000,000	\$0.00
	Muhlenberg County Fiscal Court for Muhlenberg Economic Enterprises Inc. (Industrial Board) to Operate Industrial Recruitment Program for Economic Development of Muhlenberg County	Restricted Funds	\$250,000	\$0.00
<b>County Total</b>			<b>1,500,212</b>	<b>0</b>
<b>Ohio</b>				
	Ohio County Fiscal Court - 911 Equipment (Workstation and Radios)	Restricted Funds	\$45,000	\$0.00
	Ohio County Fiscal Court - Airport Water Line with Hydrant	Restricted Funds	\$48,000	\$0.00
	Ohio County Fiscal Court - Ambulance - Vehicle	Restricted Funds	\$65,000	\$0.00
	Ohio County Fiscal Court - Bill Monroe Museum / Art Center - Planning and Design	Restricted Funds	\$250,000	\$0.00
	Ohio County Fiscal Court - Bluegrass Crossings Industrial Park - Infrastructure	Restricted Funds	\$174,000	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Ohio County Fiscal Court - Broadband Infrastructure	Restricted Funds	\$250,000	\$0.00
	Ohio County Fiscal Court - Eight Welcome Ohio County Signs	Restricted Funds	\$19,000	\$0.00
	Ohio County Fiscal Court - Repair 2 Bridges - Hamlin Chapel Road #C-285	Restricted Funds	\$35,000	\$0.00
	Ohio County Fiscal Court - Road Department - Backhoe	Restricted Funds	\$70,000	\$0.00
	Ohio County Fiscal Court - Road Department - De-icer Equipment	Restricted Funds	\$25,000	\$0.00
	Ohio County Fiscal Court - Seven Community Weather Sirens	Restricted Funds	\$110,000	\$0.00
	Ohio County Fiscal Court - Sports Complex - Improvements	Restricted Funds	\$50,000	\$0.00
<b>County Total</b>			<b>1,141,000</b>	<b>0</b>
<b>Owsley</b>				
	City of Booneville - Match Money for Police Cruiser	Restricted Funds	\$8,000	\$0.00
	Owsley County Board of Education - Capital Construction and Equipment - "The Owl"	Restricted Funds	\$25,000	\$25,000.00
	Owsley County Fiscal Court - Booneville City Fire Department - Equipment	Restricted Funds	\$10,000	\$10,000.00
	Owsley County Fiscal Court - Cemetery - Cleanup Costs	Restricted Funds	\$0	\$15,000.00
	Owsley County Fiscal Court - Industrial Authority - Operating Expenses	Restricted Funds	\$0	\$29,365.00
	Owsley County Fiscal Court - Industrial Loan for Spec Building in Industrial Park - Paying Interest on Building	Restricted Funds	\$16,126	\$0.00
	Owsley County Fiscal Court - Island City Fire Department - Equipment	Restricted Funds	\$10,000	\$10,000.00
	Owsley County Fiscal Court - Senior Citizens Center - Repairs and Construction	Restricted Funds	\$100,000	\$100,000.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Owsley County Fiscal Court - Sheriff's Office	Restricted Funds	\$45,000	\$0.00
	Owsley County Fiscal Court - Three Forks Regional Jail - Maintenance and Expenses	Restricted Funds	\$0	\$200,000.00
	Owsley County Fiscal Court - Vincent Fire Department - Equipment	Restricted Funds	\$10,000	\$10,000.00
	Owsley County Library Board - Land Acquisition	Restricted Funds	\$150,000	\$0.00
<b>County Total</b>			<b>374,126</b>	<b>399,365</b>
<b>Perry</b>				
	City of Buckhorn - Buckhorn Lake - Economic Development Fund	Restricted Funds	\$150,000	\$0.00
	City of Buckhorn - Sewer and Water - Operations and Expense	Restricted Funds	\$200,000	\$0.00
	City of Hazard - Equipment Fund	Restricted Funds	\$250,000	\$0.00
	Hazard Independent School Board - Expense	Restricted Funds	\$100,000	\$50,000.00
	Perry County Board of Education - Perry County Schools - Expense and Air Conditioning for High School Gym	Restricted Funds	\$150,000	\$150,000.00
	Perry County Fiscal Court - Avawam Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$5,384	\$5,384.00
	Perry County Fiscal Court - Buckhorn Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$5,384	\$5,384.00
	Perry County Fiscal Court - Challenger Center - Operations and Expense	Restricted Funds	\$100,000	\$100,000.00
	Perry County Fiscal Court - Civil War Reenactment - Tourism Fund	Restricted Funds	\$10,000	\$10,000.00
	Perry County Fiscal Court - Clerk's Office - Virtual Court House Modernization	Restricted Funds	\$50,000	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
Perry County	Perry County Fiscal Court - Cornettsville Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$5,384	\$5,384.00
Perry County	Perry County Fiscal Court - Economic Development and Tourism Initiative - Operations and Expense	Restricted Funds	\$100,000	\$300,000.00
Perry County	Perry County Fiscal Court - Fisty Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$5,384	\$5,384.00
Perry County	Perry County Fiscal Court - Grapevine Chavies Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$5,384	\$5,384.00
Perry County	Perry County Fiscal Court - Jakes Branch Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$5,384	\$5,384.00
Perry County	Perry County Fiscal Court - Joshua's Dream - Drug Rehabilitation	Restricted Funds	\$150,000	\$0.00
Perry County	Perry County Fiscal Court - Krypton Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$5,384	\$5,384.00
Perry County	Perry County Fiscal Court - Leatherwood Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$5,384	\$5,384.00
Perry County	Perry County Fiscal Court - Lost Creek Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$5,384	\$5,384.00
Perry County	Perry County Fiscal Court - Lotts Creek Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$5,384	\$5,384.00
Perry County	Perry County Fiscal Court - Lower Lost Creek Water Line Extension	Restricted Funds	\$400,000	\$0.00
Perry County	Perry County Fiscal Court - Park - Expansion and Maintenance	Restricted Funds	\$200,000	\$0.00
Perry County	Perry County Fiscal Court - Regional Jail - Operations and Expense	Restricted Funds	\$250,000	\$0.00
Perry County	Perry County Fiscal Court - Senior Citizens - Sustenance Fund and New Building Expense	Restricted Funds	\$20,000	\$20,000.00
Perry County	Perry County Fiscal Court - Senior Citizens - Wellness Center	Restricted Funds	\$0	\$330,000.00



<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Perry County Fiscal Court - Sewer Maintenance/Improvement	Restricted Funds	\$0	\$200,000.00
	Perry County Fiscal Court - Sewer Treatment - Pilot Project Hiner Sewer	Restricted Funds	\$100,000	\$50,000.00
	Perry County Fiscal Court - Sheriff - Operating Expense to Combat Drugs	Restricted Funds	\$250,000	\$0.00
	Perry County Fiscal Court - South Perry Water Line - Expansion Phase II and Phase III	Restricted Funds	\$73,000	\$442,000.00
	Perry County Fiscal Court - Troublesome Creek Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$5,384	\$5,384.00
	Perry County Fiscal Court - University Center of the Mountains - Operations and Expense	Restricted Funds	\$0	\$500,000.00
	Perry County Fiscal Court - University of Kentucky for Rural Health Indigent Primary School - Operations and Expense	Restricted Funds	\$250,000	\$0.00
	Perry County Fiscal Court - Vicco Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$5,384	\$5,384.00
	Perry County Fiscal Court - Viper Volunteer Fire Department - Operations and Equipment	Restricted Funds	\$5,384	\$5,384.00
	Perry County Fiscal Court - Wendell Ford Airport Expansion	Restricted Funds	\$200,000	\$0.00
<b>County Total</b>			<b>3,072,992</b>	<b>2,221,992</b>
<b>Pike</b>				
	City of Pikeville - Big Sandy Heritage Center	Restricted Funds	\$25,000	\$25,000.00
	City of Pikeville - Bob Amos Park - Sidewalks and Improvements	Restricted Funds	\$100,000	\$100,000.00
	City of Pikeville - Domestic Violence Center	Restricted Funds	\$75,000	\$75,000.00
	City of Pikeville - Humane Society - Operating	Restricted Funds	\$100,000	\$0.00
	City of Pikeville - Marion Branch Economic Development - Construction	Restricted Funds	\$500,000	\$500,000.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	City of Pikeville - Pike/Floyd Sewer Project	Restricted Funds	\$300,000	\$0.00
	KCTCS - Hazard Community College - Kentucky Coal Academy Program	Restricted Funds	\$125,000	\$125,000.00
	Mountain Water District - Elkhorn Creek Water	Restricted Funds	\$0	\$300,000.00
	Mountain Water District - Forest Hill Sewer Phase II	Restricted Funds	\$1,280,000	\$0.00
	Mountain Water District - Justiceville / Garden Village Sewer / Shelby Phase IV	Restricted Funds	\$0	\$1,000,000.00
	Mountain Water District - LMI Connections Water Project	Restricted Funds	\$400,000	\$0.00
	Mountain Water District - Millard Water Main Replacement	Restricted Funds	\$0	\$400,000.00
	Mountain Water District - Smith Fork Sewer Project	Restricted Funds	\$0	\$1,400,000.00
	Mountain Water District - Water Plant Expansion	Restricted Funds	\$1,000,000	\$0.00
	Pike County Board of Education - Belfrey YSC - Operating	Restricted Funds	\$4,296	\$0.00
	Pike County Board of Education - Belfry Middle School - Operating	Restricted Funds	\$3,561	\$0.00
	Pike County Board of Education - Bevins Elementary School - Operating	Restricted Funds	\$1,752	\$0.00
	Pike County Board of Education - Blackberry Elementary School - Operating	Restricted Funds	\$1,639	\$0.00
	Pike County Board of Education - Dorton Elementary School - Operating	Restricted Funds	\$3,957	\$0.00
	Pike County Board of Education - East Ridge High School - Athletic Programs	Restricted Funds	\$50,000	\$0.00
	Pike County Board of Education - East Ridge YSC - Operating	Restricted Funds	\$7,688	\$0.00
	Pike County Board of Education - Elkhorn City Elementary - Operating	Restricted Funds	\$9,893	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
Pike County	Board of Education - Feds Creek - Operating	Restricted Funds	\$7,123	\$0.00
Pike County	Board of Education - Johns Creek - Operating	Restricted Funds	\$3,844	\$0.00
Pike County	Board of Education - Kimper Elementary School - Operating	Restricted Funds	\$1,865	\$0.00
Pike County	Board of Education - Millard Middle School - Operating	Restricted Funds	\$4,409	\$0.00
Pike County	Board of Education - Mullins - Operating	Restricted Funds	\$2,940	\$0.00
Pike County	Board of Education - Phelps Elementary School - Operating	Restricted Funds	\$4,918	\$0.00
Pike County	Board of Education - Phelps High School - Athletic Field - Improvements	Restricted Funds	\$100,000	\$0.00
Pike County	Board of Education - Phelps YSC - Operating	Restricted Funds	\$8,140	\$0.00
Pike County	Board of Education - Pike Central - Operating	Restricted Funds	\$5,031	\$0.00
Pike County	Board of Education - Pike Central High School - Athletic Complex - Equipment, Operating and Improvements	Restricted Funds	\$25,000	\$25,000.00
Pike County	Board of Education - Pikeville High School for Athletic Programs	Restricted Funds	\$50,000	\$0.00
Pike County	Board of Education - Robinson Creek - Operating	Restricted Funds	\$4,522	\$0.00
Pike County	Board of Education - Runyon Elementary School - Operating	Restricted Funds	\$4,070	\$0.00
Pike County	Board of Education - Shelby Valley - Operating	Restricted Funds	\$4,296	\$0.00
Pike County	Board of Education - Shelby Valley High School - Athletic Field - Improvements	Restricted Funds	\$100,000	\$0.00
Pike County	Board of Education - Southside Elementary School - Operating	Restricted Funds	\$4,975	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Pike County Board of Education - Virgie Middle School - Operating	Restricted Funds	\$2,261	\$0.00
	Pike County Board of Education -GF Johnson - Operating	Restricted Funds	\$2,657	\$0.00
	Pike County Board of Education -Majestic Elementary School - Operating	Restricted Funds	\$6,162	\$0.00
	Pike County Fiscal Court - Belfry Fire Department - Equipment, Operating and Improvements	Restricted Funds	\$50,000	\$0.00
	Pike County Fiscal Court - Big Creek Fire Department - Operations	Restricted Funds	\$50,000	\$0.00
	Pike County Fiscal Court - Big Sandy Child Advocacy Center	Restricted Funds	\$25,000	\$25,000.00
	Pike County Fiscal Court - Blackberry Senior Citizens Program - Construction, Operating and Improvements	Restricted Funds	\$50,000	\$0.00
	Pike County Fiscal Court - City of Elkhorn City - Housing Development Corporation	Restricted Funds	\$100,000	\$0.00
	Pike County Fiscal Court - East Kentucky Expo Center	Restricted Funds	\$100,000	\$0.00
	Pike County Fiscal Court - Elkhorn City Art Center	Restricted Funds	\$100,000	\$0.00
	Pike County Fiscal Court - Elkhorn City Heritage Council	Restricted Funds	\$5,000	\$5,000.00
	Pike County Fiscal Court - Elkhorn City Heritage Council - White Water Park Feasibility Study	Restricted Funds	\$25,000	\$0.00
	Pike County Fiscal Court - Elkhorn City Railroad Museum - Equipment, Operating and Improvements	Restricted Funds	\$5,000	\$0.00
	Pike County Fiscal Court - Elkhorn City Renaissance Program - Equipment, Operating and Improvements	Restricted Funds	\$20,000	\$0.00
	Pike County Fiscal Court - Elkhorn City Water Lines - Repair, Replace & Restore - Equipment, Operating, and Improvements	Restricted Funds	\$200,000	\$0.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
Pike County	Pike County Fiscal Court - Feds Creek Fire Department - Equipment, Operating and Improvements	Restricted Funds	\$50,000	\$0.00
Pike County	Pike County Fiscal Court - Ferrells Creek Fire Department - Operating and Improvements	Restricted Funds	\$50,000	\$0.00
Pike County	Pike County Fiscal Court - Hatfield Fire Department - Equipment, Operating and Improvements	Restricted Funds	\$0	\$50,000.00
Pike County	Pike County Fiscal Court - Hatfield McCoy Trail Development Fund - Tourism Development	Restricted Funds	\$100,000	\$0.00
Pike County	Pike County Fiscal Court - Hellier Veterans Center - Improvements	Restricted Funds	\$20,000	\$0.00
Pike County	Pike County Fiscal Court - HOPE, Inc. (3 Centers) - Equipment, Operating and Improvements	Restricted Funds	\$75,000	\$75,000.00
Pike County	Pike County Fiscal Court - Johns Creek Community Center - Improvements	Restricted Funds	\$15,000	\$0.00
Pike County	Pike County Fiscal Court - Kimper Fire Department - New Trucks	Restricted Funds	\$150,000	\$0.00
Pike County	Pike County Fiscal Court - KY HOPE - Equipment, Operating and Improvements	Restricted Funds	\$80,000	\$80,000.00
Pike County	Pike County Fiscal Court - Long Fork Community Center - Construction, Equipment and Operating Costs	Restricted Funds	\$50,000	\$150,000.00
Pike County	Pike County Fiscal Court - Lower Johns Creek Fire Department - Equipment	Restricted Funds	\$0	\$25,000.00
Pike County	Pike County Fiscal Court - Old Pond Fire Department	Restricted Funds	\$25,000	\$0.00
Pike County	Pike County Fiscal Court - Open Fork Community Center - Equipment, Operating and Improvements	Restricted Funds	\$50,000	\$0.00
Pike County	Pike County Fiscal Court - Phelps Fire Department - Building Expansion	Restricted Funds	\$30,000	\$0.00
Pike County	Pike County Fiscal Court - Pike County DAV/VFW - Operating and Improvements	Restricted Funds	\$50,000	\$50,000.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Pike County Fiscal Court - Pike County Fire Departments - Equipment, Operating and Improvements	Restricted Funds	\$100,000	\$100,000.00
	Pike County Fiscal Court - Pike County Jail - Improvements	Restricted Funds	\$250,000	\$250,000.00
	Pike County Fiscal Court - Pike County Recreational Department	Restricted Funds	\$240,000	\$240,000.00
	Pike County Fiscal Court - Pike County Sheriff's Office - Equipment Purchases (Cruisers)	Restricted Funds	\$150,000	\$0.00
	Pike County Fiscal Court - Pikeville Medical Center - Juvenile Drug Treatment Program	Restricted Funds	\$125,000	\$125,000.00
	Pike County Fiscal Court - Senior Citizens Program - Equipment, Operating and Improvements	Restricted Funds	\$100,000	\$0.00
	Pike County Fiscal Court - Westcare Kentucky - Pike County Facility - Operations Support	Restricted Funds	\$125,000	\$125,000.00
	Pike County School Board - Belfry - Athletic Complex - Equipment, Operating and Improvements	Restricted Funds	\$25,000	\$25,000.00
	Pike County School Board - Phelps High School - Phelps History Center - Equipment, Operating and Improvements	Restricted Funds	\$35,000	\$35,000.00
<b>County Total</b>			<b>6,954,999</b>	<b>5,310,000</b>
<b>Rockcastle</b>				
	City of Mt. Vernon - Reconstruct Sidewalk/Lovell Lane	Restricted Funds	\$40,000	\$0.00
	Rockcastle County Fiscal Court - Brindle Ridge Fire Department - Equipment	Restricted Funds	\$10,000	\$7,500.00
	Rockcastle County Fiscal Court - Broadhead Fire Department - Equipment	Restricted Funds	\$10,000	\$7,500.00
	Rockcastle County Fiscal Court - Kentucky Music Museum and Hall of Fame - Improvements	Restricted Funds	\$150,000	\$93,800.00
	Rockcastle County Fiscal Court - Livingston Fire Department - Equipment	Restricted Funds	\$10,000	\$7,500.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Rockcastle County Fiscal Court - Mt. Vernon Fire Department - Equipment	Restricted Funds	\$10,000	\$7,500.00
	Rockcastle County Fiscal Court - Quail Fire Department - Equipment	Restricted Funds	\$10,000	\$7,500.00
	Rockcastle County Fiscal Court - Rockcastle Fire Department - Equipment	Restricted Funds	\$10,000	\$7,500.00
<b>County Total</b>			<b>250,000</b>	<b>138,800</b>
<b>Union</b>				
	City of Sturgis - Rest Home - Window Replacement, Tile, and Other Needed Furnishings	Restricted Funds	\$50,000	\$0.00
	Union County Fiscal Court - Courthouse Exterior Improvements	Restricted Funds	\$1,500	\$0.00
	Union County Fiscal Court - Elkwood Public Golf Course - Equipment to Maintain Fairways and Greens, Paving of Cart Path and Other Needs of the Golf Course Including but not Limited to the Pro Golf Shop	Restricted Funds	\$75,000	\$0.00
	Union County Fiscal Court - James D. Veatch Museum - Upgrades and Maintenance	Restricted Funds	\$30,000	\$0.00
	Union County Fiscal Court - Moffit Lake Improvements	Restricted Funds	\$30,000	\$0.00
	Union County Fiscal Court - Morganfield Recreational Park - Upgrade Facilities	Restricted Funds	\$10,000	\$0.00
	Union County Fiscal Court - Morganfield Renaissance Park	Restricted Funds	\$15,000	\$0.00
	Union County Fiscal Court - Public Library - To Purchase Book Cases, Tables and Chairs, Computer Desks, and Other Expenses to Complete Interior	Restricted Funds	\$150,000	\$0.00
	Union County Fiscal Court - Purchase Seven Acres of Property and Develop Small Business Incubator	Restricted Funds	\$100,000	\$0.00
	Union County Fiscal Court - Sturgis Airport - Dump Truck with Snow Removal Equipment and other Equipment	Restricted Funds	\$84,000	\$0.00

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Union County Fiscal Court - Sturgis Amphitheater - Sound Equipment, Roof Upgrade, and Seating Refurbishing	Restricted Funds	\$50,000	\$0.00
	Union County Fiscal Court - Sturgis Horning Recreational Park - Upgrade Facilities	Restricted Funds	\$10,000	\$0.00
	Union County Fiscal Court - Union County Correctional Facility - Interest on Bond Payments	Restricted Funds	\$450,000	\$450,000.00
	Union County Fiscal Court - Union County Economic Development Projects	Restricted Funds	\$970,800	\$970,800.00
	Union County Fiscal Court - Union County YMCA - Upgrades of Heating, Air, Sidewalks, Emergency Lighting, Restrooms and Rehabilitation of the Interior and Exterior of the Building	Restricted Funds	\$75,000	\$0.00
	Union County Fiscal Court - Uniontown Park	Restricted Funds	\$10,000	\$0.00
	Union County Fiscal Court - Van for Senior Services	Restricted Funds	\$30,000	\$0.00
	Union County Fiscal Court - Volunteer Fire and Rescue Squads - Equipment and Upgrade Facilities - Divide Equally	Restricted Funds	\$200,000	\$0.00
<b>County Total</b>			<b>2,341,300</b>	<b>1,420,800</b>

## Webster

City of Clay - Renaissance Program	Restricted Funds	\$75,000	\$0.00
City of Dixon - First Response Truck	Restricted Funds	\$75,000	\$0.00
City of Dixon - Lighting for City Park Soccer Field	Restricted Funds	\$40,000	\$0.00
City of Providence - Debt Service to KIA - Water and Sewer Plant	Restricted Funds	\$250,000	\$0.00
City of Providence - Fire Station Repair	Restricted Funds	\$50,000	\$0.00
City of Providence - Purchase Fire Truck	Restricted Funds	\$0	\$200,000.00



<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	City of Providence - Renaissance Program	Restricted Funds	\$75,000	\$0.00
	City of Sebree - Economic Development Building and Repair	Restricted Funds	\$200,000	\$0.00
	City of Wheatcroft - City Park Improvements and Equipment	Restricted Funds	\$0	\$25,000.00
	City of Wheatcroft - Fire Department Building	Restricted Funds	\$50,000	\$0.00
	Webster County Fiscal Court - Blackford Bridge Park and Building	Restricted Funds	\$50,000	\$0.00
	Webster County Fiscal Court - Debt Service to KIA - Dixon Sewer	Restricted Funds	\$250,000	\$250,000.00
	Webster County Fiscal Court - Providence/Webster County Airport Board - Hanger Building and Repairs to Airport	Restricted Funds	\$0	\$70,000.00
	Webster County Industrial Development Authority - Revolving Loan Fund	Restricted Funds	\$250,000	\$400,000.00
	Webster County Water District - Equipment	Restricted Funds	\$250,000	\$0.00
<b>County Total</b>			<b>1,615,000</b>	<b>945,000</b>
<b>Whitley</b>				
	Whitley County Fiscal Court - Corbin Police Department - One Police Cruiser	Restricted Funds	\$0	\$35,000.00
	Whitley County Fiscal Court - Historical Society - Improvements	Restricted Funds	\$10,000	\$0.00
	Whitley County Fiscal Court - Jail - Reopening and Startup Expense	Restricted Funds	\$200,000	\$0.00
	Whitley County Fiscal Court - Library - Books and Technology Upgrade	Restricted Funds	\$0	\$30,000.00
	Whitley County Fiscal Court - Purchase Equipment for Vegetation Control of Sensitive Areas	Restricted Funds	\$0	\$10,000.00
	Whitley County Fiscal Court - Senior Citizens - Service Upgrade	Restricted Funds	\$0	\$20,000.00

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Whitley County Fiscal Court - Sheriff's Department - Lease and Principle for Two Police Cars	Restricted Funds	\$0	\$64,000.00
<b>County Total</b>			<b>210,000</b>	<b>159,000</b>
<b>Grand Total</b>			<b>50,502,385</b>	<b>28,612,244</b>

**CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - N. Infrastructure for Economic Development Fund for Coal-Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<b>Bell</b>				
	Bell County Fiscal Court - George Neal/Asher Sawmill Water Project	Bond Funds	275,000	0
	Bell County Fiscal Court - Bingham Town Pump Station and Noe Town Line Rehabilitation (Sewer)	Bond Funds	250,000	0
	Pineville Utility Commission - Rehabilitation of Pine Mountain Park No. 2 - Pump Station	Bond Funds	130,000	0
	Bell County Fiscal Court - US 25 East Extension and Pump Station (Sewer)	Bond Funds	300,000	0
	Bell County Fiscal Court - Steven's Branch Water Project	Bond Funds	50,000	0
	Bell County Fiscal Court - Assorted Water Projects	Bond Funds	250,000	0
<i>County Total</i>			<i>1,255,000</i>	<i>0</i>
<b>Boyd</b>				
	Boyd County Sanitation District No. 2 - Various Sewer Line Extensions	Bond Funds	150,000	0
	Boyd County Sanitation District No. 4 - Various Sewer Line Extensions	Bond Funds	150,000	0
	Boyd County Fiscal Court - Various Sewer Line Extensions	Bond Funds	400,000	0
	Cannonsburg Water District - Various Water Line Extensions	Bond Funds	150,000	0
	City of Ashland - Big Sandy Water District - Water Line Extensions and Interconnect	Bond Funds	400,000	0
<i>County Total</i>			<i>1,250,000</i>	<i>0</i>
<b>Breathitt</b>				
	Breathitt County Water District - Extension on Highway 205/1812 to Wolfe County Line, Including the Vancleve Fire Department and HWY 3193 to River Bridge and Highway 15 South at Watts	Bond Funds	1,200,000	0

**CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - N. Infrastructure for Economic Development Fund for Coal-Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<i>County Total</i>			<i>1,200,000</i>	<i>0</i>
<b>Butler</b>				
	Butler County Fiscal Court - Dexterville Area Connections - Water Line Replacement	Bond Funds	51,000	0
	Butler County Fiscal Court - Water Plant Improvements	Bond Funds	196,000	0
	Butler Water Plant Board - Various Water and Sewer	Bond Funds	1,000,000	0
	Butler Water Plant Board - Sludge Handling	Bond Funds	425,000	0
	Butler County Fiscal Court - Highway 19 Water Tank	Bond Funds	300,000	0
	Butler County Fiscal Court - Community Training Center	Bond Funds	538,000	0
	Butler County Fiscal Court - Roundhill/Reedyville Fire Protect - Water Line Replacement	Bond Funds	449,000	0
	Butler County Fiscal Court - Woodbury/Cool Springs Fire Protection - Water Line Replacement	Bond Funds	129,000	0
	Butler County Fiscal Court - Logansport Fire Protection Phase 2 - Water Line Replacement	Bond Funds	375,000	0
<i>County Total</i>			<i>3,463,000</i>	<i>0</i>
<b>Carter</b>				
	City of Grayson - Police and Fire Administration Building - Construction	Bond Funds	500,000	0
	Rattlesnake Ridge Water District - Water Line Extension	Bond Funds	500,000	0
	Olive Hill Water District - Water Line Extension	Bond Funds	500,000	0
	Grayson Water District - Water Line Extension	Bond Funds	500,000	0

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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Grayson Utility Commission - Sewer Line Repair and Extension	Bond Funds	300,000	0
	City of Olive Hill - Sewer Line Repair and Extension	Bond Funds	300,000	0
	Rattlesnake Ridge Water District - Phase VIII - Water Extension	Bond Funds	250,000	0
	Grayson Utility Commission - Water Line Extensions	Bond Funds	250,000	0
	City of Olive Hill - Biggs Hill/Grayson Interconnect	Bond Funds	250,000	0
	Grayson Utility Commission - Water Line Extensions	Bond Funds	0	0
	City of Grayson - US 60 East - Damon Mayo - Sewer Extensions	Bond Funds	200,000	0
	City of Olive Hill - Henderson Branch/College Hill - Sewer Extensions	Bond Funds	250,000	0
<i>County Total</i>			<u>3,800,000</u>	<u>0</u>
<b>Christian</b>				
	Christian County Water District - Water Line Extensions	Bond Funds	1,200,000	0
<i>County Total</i>			<u>1,200,000</u>	<u>0</u>
<b>Clay</b>				
	Clay County Fiscal Court - Sewer Extension to Health Department and Resurfacing	Bond Funds	250,000	0
	Clay County Health Department Board - Capital Construction	Bond Funds	500,000	0
	Clay County Fiscal Court - Wood Creek Water District - Line Extensions	Bond Funds	125,000	0
	Clay County Fiscal Court - Water Line Extension	Bond Funds	1,000,000	0
	Clay County Fiscal Court - Recreation, Economic Development, Capital Construction, and Land Acquisition	Bond Funds	1,500,000	0
	Clay County Fiscal Court - North Manchester Water Line Extensions	Bond Funds	125,000	0

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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Clay County Fiscal Court - Administration Building and DAV Memorial	Bond Funds	400,000	0
	Clay County Board of Education - Health Education Building	Bond Funds	750,000	0
	City of Manchester - Amphitheater / Park / Bridge Construction and Other Parks	Bond Funds	725,000	0
	Clay County Fiscal Court - Ambulance / EMS Center	Bond Funds	250,000	0
	Manchester Water District - Water Line Extensions	Bond Funds	250,000	0
	Manchester Water District - Water Plant Construction/Water Line Extensions	Bond Funds	1,000,000	0
<i>County Total</i>			<i>6,875,000</i>	<i>0</i>
<b>Crittenden</b>				
	City of Marion - Wastewater Extension	Bond Funds	400,000	0
	Crittenden/Livingston Water District - Water Project	Bond Funds	800,000	0
<i>County Total</i>			<i>1,200,000</i>	<i>0</i>
<b>Daviess</b>				
	East Daviess County Water Association - Water Distribution System Line Loops and Tie-Ins	Bond Funds	215,000	0
	Owensboro Municipal Utilities - Various Small Water Main Replacement Projects	Bond Funds	205,000	0
	Regional Water Resource Agency (RWRA) - Sewer Installation Projects - Broadacre Subdivision and Masonville Area	Bond Funds	205,000	0
	City of Whitesville - Sanitary Sewer Collection System Rehabilitation, Including Pump Stations	Bond Funds	215,000	0
	Southeast Daviess County Water District - 750,000 Gallon Water Storage Tank Replacement	Bond Funds	205,000	0

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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	West Daviess County Water District - 500,000 Gallon Water Storage Tank Replacement	Bond Funds	205,000	0
<i>County Total</i>			<i>1,250,000</i>	<i>0</i>
<b>Elliott</b>				
	City of Sandy Hook - Sewer District - Various Sewer Line Extensions and Improvements	Bond Funds	250,000	0
	Rattlesnake Ridge Water District - Phase VIII - Various Water Line Extensions and Improvements	Bond Funds	400,000	0
	Sandy Hook Water District - Various Water Line Extensions and Improvements	Bond Funds	600,000	0
<i>County Total</i>			<i>1,250,000</i>	<i>0</i>
<b>Floyd</b>				
	City of Wheelwright - Sewer - Equipment Upgrade and Sewer Extensions	Bond Funds	182,000	0
	Floyd County Fiscal Court - Prestonsburg Water and Sewer - Water and Projects	Bond Funds	200,000	0
	City of Wheelwright - Water Extension at Golf Holler	Bond Funds	50,000	0
	Floyd County Fiscal Court - Eastern Sewer Project	Bond Funds	350,000	0
	Floyd County Fiscal Court - Pike/Floyd County Sewer Project	Bond Funds	600,000	0
	Floyd County Fiscal Court - River Crossing for Sewage at Prater Creek	Bond Funds	100,000	0
<i>County Total</i>			<i>1,482,000</i>	<i>0</i>
<b>Greenup</b>				

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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	City of Flatwoods - Espy Lane - 693 Project - Upgrade Espy Lane Pump Station and Lines SX21089009	Bond Funds	200,000	0
	City of Greenup - Wastewater Treatment Plant Backwash Line Relocation WX21089038	Bond Funds	200,000	0
	Greenup County Environmental Commission (Flatwoods, Raceland, Russell, Sanitary Districts 1 and 2) - Upgrades to Sewer Treatment Plant and Facilities SX21089006	Bond Funds	1,400,000	0
	Greenup Environmental Commission - SX21089006	Bond Funds	0	0
	City of South Shore - Repairs and Rehab of Collection System (SX21089032) and Storm Water/Sanitary Sewer	Bond Funds	680,000	0
	City of Greenup (Oldtown) - Install Approximately One Mile of New Service Along Upper Hog Branch Road off Laurel Road Near Oldtown WX21089020	Bond Funds	40,000	0
	City of Wurtland - Lloyd Sewer Project SX21089021	Bond Funds	470,000	0
	Russell Independent Board of Education - Russell High School Renovations	Bond Funds	200,000	0
	City of Worthington - Edsel Avenue Storm Water Drain Bypass SX21089002	Bond Funds	70,000	0
	Greenup County Board of Education - Greenup County High School Renovations	Bond Funds	200,000	0
	City of Wurtland - Isolation Values for Existing Water System Infrastructure WX21089023	Bond Funds	30,000	0
	City of Flatwoods - SX21089009	Bond Funds	0	0
	City of Greenup - Downtown Renovations	Bond Funds	150,000	0
	City of Greenup - WX21089038	Bond Funds	0	0
	City of Raceland - SX21089030	Bond Funds	18,000	0
	City of South Shore - SX21089032	Bond Funds	0	0
	Greenbo State Park - Campground Construction and Improvements	Bond Funds	1,100,000	0



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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Greenup County Fiscal Court - Ashland Regional Airport at Worthington - Renovation and Improvements	Bond Funds	250,000	0
<i>County Total</i>			<i>5,008,000</i>	<i>0</i>
<b>Hancock</b>				
	Hancock County Fiscal Court - East Daviess County/Lewisport Area - Water Tower	Bond Funds	225,000	0
	Hancock County Fiscal Court - Lewisport Water and Sewer Improvements	Bond Funds	1,000,000	0
	Hancock County Fiscal Court - Hawesville Water and Sewer Improvements	Bond Funds	1,000,000	0
	Hancock County Fiscal Court - Lewisport Water and Sewer - Extensions	Bond Funds	0	0
	Hancock County Fiscal Court - Highway 60 East Water Tower Expansion	Bond Funds	225,000	0
	Hancock County Fiscal Court - Hawesville Water Tank	Bond Funds	500,000	0
	Hancock County Fiscal Court - Hawesville Water and Sewer	Bond Funds	0	0
	Hancock County Fiscal Court - Bates Hollow Road Water Extension	Bond Funds	50,000	0
	Hancock County Fiscal Court - Various Extensions, Pump Station, and Hydrants	Bond Funds	295,000	0
	Hancock County Fiscal Court - Smith Bridge Highway 261 Water Line Extensions	Bond Funds	150,000	0
<i>County Total</i>			<i>3,445,000</i>	<i>0</i>
<b>Harlan</b>				
	Harlan County Fiscal Court - City of Loyall - Regular Upgrades	Bond Funds	300,000	0
	Harlan County Fiscal Court - Sewer Line to Detention Center	Bond Funds	600,000	0
	Harlan County Fiscal Court - City of Harlan - Regular Upgrades	Bond Funds	300,000	0

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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<i>County Total</i>			<i>1,200,000</i>	<i>0</i>
<b>Henderson</b>				
	City of Henderson - Improvement of Drainage and Flow of Waters in Canoe Creek in and Around City and County	Bond Funds	1,250,000	0
<i>County Total</i>			<i>1,250,000</i>	<i>0</i>
<b>Hopkins</b>				
	Nebo Water District - Water Tank and Upgrade of Distribution System	Bond Funds	300,000	0
	City of Nortonville, White Plains, and Mortons Gap - Sewer Treatment Project	Bond Funds	300,000	0
	City of White Plains/Mortons Gap - Interconnection and Water System - New Well and Water Plant Upgrades	Bond Funds	120,000	0
	City of Earlington - Water and Sewer Line - Extension Project	Bond Funds	200,000	0
	City of Hanson - Gravity Flow Sewer System Project	Bond Funds	200,000	0
	City of Dawson Springs - Sewer System Project	Bond Funds	400,000	0
<i>County Total</i>			<i>1,520,000</i>	<i>0</i>
<b>Jackson</b>				
	Jackson County Water District - McKee City Sewer Re-Design	Bond Funds	539,300	0
	Jackson County Water District - Indian Creek Road Water - 9.1 Mile (23 Households) and 89 North 3.8 Miles (13 Households)	Bond Funds	514,862	0
	Jackson County Fiscal Court - Grey Hawk Fire and Rescue - Capital Construction	Bond Funds	220,000	0
	Jackson County Fiscal Court - Water Lines - Sand Springs	Bond Funds	36,000	0

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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
Jackson County Water District - Terrill Creek Water Lines		Bond Funds	55,910	0
City of McKee - SX21109090		Bond Funds	1,000,000	0
<i>County Total</i>			<i>2,366,072</i>	<i>0</i>
<b>Johnson</b>				
Paintsville Utility Commission - Rocky Knob Water Line Extension		Bond Funds	42,000	0
Paintsville Utility Commission - Little Laural Water Line Extension		Bond Funds	120,000	0
Paintsville Utility Commission - Pressure Tank Flat Gap Water Line Extension		Bond Funds	270,000	0
Paintsville Utility Commission - New Paintsville Water Plant		Bond Funds	500,000	0
Paintsville Utility Commission - Miscellaneous Short Line Connections		Bond Funds	168,000	0
Paintsville Utility Commission - Jenny's Creek Water Line Extension		Bond Funds	150,000	0
Paintsville Utility Commission - Burnt Cabin Branch Off 1559 Water Line Extension		Bond Funds	60,000	0
Paintsville Utility Commission - Preston Ridge Water Line Extension		Bond Funds	30,000	0
<i>County Total</i>			<i>1,340,000</i>	<i>0</i>
<b>Knott</b>				
Knott County Fiscal Court - Jamestown Village and Highway 81 Water Line - WRIS Project No. WX21119225		Bond Funds	1,200,000	0
<i>County Total</i>			<i>1,200,000</i>	<i>0</i>
<b>Knox</b>				
Knox County Fiscal Court - Wellness Center		Bond Funds	1,000,000	0

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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Barbourville Utility Commission - Sewer and Water Line Extension	Bond Funds	200,000	0
	Corbin City Utility Commission - Water Line Extension for Dowis	Bond Funds	90,000	0
	Laurel District No. 2 - Oak Ridge Road Water Line Extension	Bond Funds	5,000	0
	Barbourville Utility Commission - Heidrick Wastewater	Bond Funds	300,000	0
	Barbourville Utility Commission - Wastewater Plant Upgrade	Bond Funds	600,000	0
	Cumberland Valley Area Development District - K.C.E.O.C. - Capital Construction	Bond Funds	550,000	0
	Knox County Board of Education - Health Education Centers for Lynn Camp and Knox Central Capital Construction	Bond Funds	1,000,000	0
	Knox County Fiscal Court - West Knox Annex	Bond Funds	750,000	0
	Knox County Utility Commission - Water Line Extension for Stinking Creek, Poplar Creek, and Flat Lick	Bond Funds	750,000	0
	Laurel District #2 - Knox County Lines	Bond Funds	225,000	0
	Knox County Utility Commission - Water Line Extension for Flat Creek and Hubbs Hollow	Bond Funds	250,000	0
<i>County Total</i>			<i>5,720,000</i>	<i>0</i>

**Laurel**

Woods Creek Water District - Extension	Bond Funds	300,000	0
East Laurel Water District - Sewer Line Extension - Conley Road to Crooked Creek	Bond Funds	325,000	0
West Laurel Water District - Water Line	Bond Funds	54,000	0
London Water District #2 - Water Line	Bond Funds	750,000	0
London Utility Commission - Sublimity Loop	Bond Funds	800,000	0

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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	London Utility Commission - Sublimity/Miller Lane / Meadow Lane	Bond Funds	1,200,000	0
	London/Laurel Industrial Authority - Land Acquisition and Infrastructure	Bond Funds	1,250,000	0
	Laurel Public Works - Mill Street Retention Basin	Bond Funds	425,000	0
	City of London - London City Park - Capital Construction at the College Park	Bond Funds	2,000,000	0
	Laurel County Water District - Cross Key Subdivision - Sewer - Extensions	Bond Funds	500,000	0
	Laurel County Water District - Woodscreek Water - Extensions	Bond Funds	700,000	0
<i>County Total</i>			<u>8,304,000</u>	<u>0</u>
<b>Lawrence</b>				
	Rattlesnake Ridge Water District - Phase VIII - Various Water Line Extensions and Improvements	Bond Funds	400,000	0
	Louisa Water and Sewer Commission - Cynthia Chapel Project - Sewer Line Extensions and Improvements	Bond Funds	500,000	0
	Louisa Water and Sewer Commission - High Bottom Lift Station and Sewer Line Upgrades and Extensions	Bond Funds	350,000	0
<i>County Total</i>			<u>1,250,000</u>	<u>0</u>
<b>Lee</b>				
	City of Beattyville - Water Treatment Plant for City of Beattyville and all of Lee County - Construction	Bond Funds	1,200,000	0
	City of Beattyville - Water Treatment Plant	Bond Funds	800,000	0
	Lee County Fiscal Court - Happytop Recreation Center - Construction	Bond Funds	500,000	0
	Lee County Fiscal Court - County Garage Building	Bond Funds	250,000	0

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<i>County Total</i>			<i>2,750,000</i>	<i>0</i>
<b>Leslie</b>				
	Hyden Leslie Water District - Hell for Certain Water Line Extensions	Bond Funds	500,000	0
	Hyden Leslie Water District - Water Treatment Plant Expansion - Water Line Extensions	Bond Funds	750,000	0
<i>County Total</i>			<i>1,250,000</i>	<i>0</i>
<b>Letcher</b>				
	Letcher County Fiscal Court - Thornton Water Line Extension	Bond Funds	250,000	0
	Letcher County Fiscal Court - Blackey Wastewater Collection System	Bond Funds	500,000	0
	Letcher County Fiscal Court - Whitesburg/Blackey Water Connector	Bond Funds	500,000	0
<i>County Total</i>			<i>1,250,000</i>	<i>0</i>
<b>Magoffin</b>				
	Magoffin County Fiscal Court - Paintsville Interconnect	Bond Funds	0	0
	Magoffin County Fiscal Court - Magoffin Administration Building	Bond Funds	600,000	0
	Magoffin County Fiscal Court - Water Line Extension	Bond Funds	425,000	0
	Magoffin County Fiscal Court - Dixie Addition of Salyersville - Replacement of Aging Water Lines	Bond Funds	250,000	0
	Magoffin County Fiscal Court - Tacket Bottom - Sewer Project	Bond Funds	200,000	0
	Magoffin County Fiscal Court - Interconnect with Paintsville Utilities - Water Security Projects	Bond Funds	900,000	0

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<i>County Total</i>			<i>2,375,000</i>	<i>0</i>
<b>Martin</b>				
	Martin County Water District - Warfield Sewer Project	Bond Funds	500,000	0
	Martin County Water District - Replace Old and Leaking Water Lines	Bond Funds	780,000	0
<i>County Total</i>			<i>1,280,000</i>	<i>0</i>
<b>McCreary</b>				
	McCreary County Fiscal Court - McCreary County Industrial Park - Infrastructure	Bond Funds	615,000	0
	McCreary County Fiscal Court - Multi-Purpose/Senior Citizens Complex	Bond Funds	600,000	0
	McCreary County Fiscal Court - Raw Water Intake	Bond Funds	275,000	0
	McCreary County Fiscal Court - Marsh, Holloway to Whitley City Sewer Extension	Bond Funds	500,000	0
	McCreary County Water District - Water Line #2 - Water Line Extensions to New Liberty Area, Garland Road, Poff Road and Creekmore/Privett Road	Bond Funds	500,000	0
	McCreary County Water District - Water Line #1 - Transmission Main Upgrade from Stearns to the Pine Knot Area - Extensions	Bond Funds	700,000	0
<i>County Total</i>			<i>3,190,000</i>	<i>0</i>
<b>McLean</b>				
	McLean County Fiscal Court - Adams School House Loop (Sacramento) - Water Extension	Bond Funds	50,000	0
	McLean County Fiscal Court - 138 Knkobbs (Island) - Water Extension	Bond Funds	175,000	0
	McLean County Fiscal Court - KY 81 - Sewer Extension	Bond Funds	40,000	0

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McLean County Fiscal Court	Walnut Street - Water Line	Bond Funds	80,000	0
McLean County Fiscal Court	Water and Sewer Improvements	Bond Funds	250,000	0
McLean County Fiscal Court	Sacramento - Sewer Pump - Replacement	Bond Funds	100,000	0
McLean County Fiscal Court	Knuckles - Water Line Extension	Bond Funds	30,000	0
McLean County Fiscal Court	Rumsey Sewer Debt	Bond Funds	0	0
McLean County Fiscal Court	Interconnect KY 81 - KY 250 - Water Line Extension	Bond Funds	200,000	0
McLean County Fiscal Court	Branch School House Loop (Sacramento) - Water Extension	Bond Funds	50,000	0
McLean County Fiscal Court	Buttonsberry (Island) - Sewer Extension	Bond Funds	50,000	0
McLean County Fiscal Court	Second Street - Water Line	Bond Funds	50,000	0
McLean County Fiscal Court	Fox Hollow (Island) - Water Extension	Bond Funds	75,000	0
McLean County Fiscal Court	Livermore - Sewer Line Infiltration Problems	Bond Funds	100,000	0
<i>County Total</i>			<i>1,250,000</i>	<i>0</i>
<b>Menifee</b>				
Frenchburg Water District	System Improvements to Improve the ISO Rating	Bond Funds	80,000	0
City of Frenchburg	Water Line Extension and Line Improvement	Bond Funds	820,000	0
Menifee County Fiscal Court	EMS Building	Bond Funds	150,000	0
Frenchburg Water District	Meter Replacement Project	Bond Funds	300,000	0
Menifee County Fiscal Court	Library Board - Parking Structure	Bond Funds	30,000	0
<i>County Total</i>			<i>1,380,000</i>	<i>0</i>



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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<b>Morgan</b>				
	Morgan County Fiscal Court - Various Water Line Extensions	Bond Funds	1,000,000	0
	Morgan County Water District - Various Water and Sewer Extensions and Upgrades	Bond Funds	200,000	0
	Morgan County Water District - Water Line Extensions for Laurel Fork, River Rd., Whites Branch, Vest Br., Rt. 191 (Helechawa-Adele), Rt. 134 (Wheelrim), Rt. 7, M. Whitt Rd., Leonard Havens Rd. off 460, Hwy 3345, Dyer Br, Gevedon Br Roads and Cabin Cr. Rd.	Bond Funds	1,000,000	0
<i>County Total</i>			<u>2,200,000</u>	<u>0</u>
<b>Muhlenberg</b>				
	Muhlenberg County Water District #1 - Water Lines - Paradise Industrial Park	Bond Funds	250,000	0
	Muhlenberg County Water District #1 - Water Lines - Line Replacement	Bond Funds	1,000,000	0
<i>County Total</i>			<u>1,250,000</u>	<u>0</u>
<b>Ohio</b>				
	Ohio County Fiscal Court - Water Project - Taffy Ralph Road Project	Bond Funds	150,000	0
	Ohio County Fiscal Court - Water Project - Centertown Water Line Relocation Project	Bond Funds	20,000	0
	Ohio County Fiscal Court - Water Project - Centertown Water Project	Bond Funds	1,080,000	0
<i>County Total</i>			<u>1,250,000</u>	<u>0</u>
<b>Owsley</b>				
	City of Booneville - Sewer and Water Line Extensions	Bond Funds	600,000	0
	Owsley County Fiscal Court - Water and Sewer Line Extensions	Bond Funds	1,200,000	0

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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Owsley County Library Board - Construction	Bond Funds	1,000,000	0
<i>County Total</i>			<u>2,800,000</u>	<u>0</u>
<b>Perry</b>				
	Perry County Fiscal Court - Lower Lost Creek - Water Line Extension	Bond Funds	400,000	0
	City of Vicco - Sewer Maintenance	Bond Funds	200,000	0
	Perry County Fiscal Court - Hiner Water Line - Water Line Extension	Bond Funds	200,000	0
	Perry County Fiscal Court - South Perry County - Water Project Phase III	Bond Funds	400,000	0
<i>County Total</i>			<u>1,200,000</u>	<u>0</u>
<b>Pike</b>				
	Mountain Water District - Various Water and Sewer Projects - Extensions and Upgrades	Bond Funds	1,282,000	0
<i>County Total</i>			<u>1,282,000</u>	<u>0</u>
<b>Rockcastle</b>				
	Western Rockcastle Water Association - Add Four Inch Water Line on SR 1329 for a Distance of Four Miles	Bond Funds	120,000	0
	Rockcastle County Fiscal Court - Lake Linville Sewer Extension	Bond Funds	1,100,000	0
<i>County Total</i>			<u>1,220,000</u>	<u>0</u>
<b>Union</b>				
	City of Sturgis and Morganfield - Various Water and Sewer Projects	Bond Funds	1,250,000	0

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<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<i>County Total</i>			<i>1,250,000</i>	<i>0</i>
<b>Webster</b>				
	City of Dixon - Water Line Upgrades	Bond Funds	150,000	0
	City of Slaughters - Water Line Improvements and Fire Hydrants	Bond Funds	250,000	0
	Webster County Water District - Water Line Extension	Bond Funds	250,000	0
	City of Sebree - Water/Sewer Line Replacement	Bond Funds	250,000	0
	City of Clay - Water/Sewer Line Improvements	Bond Funds	250,000	0
	City of Providence - Sewer Line Extension	Bond Funds	250,000	0
<i>County Total</i>			<i>1,400,000</i>	<i>0</i>
<b>Whitley</b>				
	Corbin Area Technology Center - Utilities Infrastructure	Bond Funds	2,500,000	0
	Corbin Utilities Company - Tattersall	Bond Funds	700,000	0
	University of the Cumberlands - Capital Construction - Pharmacy Building	Bond Funds	10,000,000	0
	Whitley County Board of Education - Oak Grove Community Center	Bond Funds	500,000	0
	City of Williamsburg - Hal Rogers Water Park Expansion	Bond Funds	400,000	0
	Whitley County Fiscal Court - Fire Hydrant Refill Station for Canadytown Community	Bond Funds	40,000	0
	Whitley County Fiscal Court - Rural Water Lines for unserved regions of Water Project AML, Meadow Creek/Tackett Creek Area of Whitley County	Bond Funds	1,160,000	0
	Whitley County Fiscal Court - Courthouse Renovations	Bond Funds	250,000	0

**CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - N. Infrastructure for Economic Development Fund for Coal-Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<i>County Total</i>			<i>15,550,000</i>	<i>0</i>
<i>Grand Total</i>			<i>100,955,072</i>	<i>0</i>

**CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<b>Adair</b>				
	Columbia Utilities Commission - SX21001008 - Columbia Lift Station Renovation	Bond Funds	375,000	0
	Adair County Water District - WX21001011 - Shepherd Water Storage Tank and Transmission Line	Bond Funds	1,000,000	0
	City of Columbia - Sewer Project - SX21001010	Bond Funds	481,000	0
<i>County Total</i>			<i>1,856,000</i>	<i>0</i>
<b>Allen</b>				
	Allen County Fiscal Court - Rural Water Line Improvements and Fire Hydrants	Bond Funds	25,000	0
	City of Scottsville - Pump Station Improvements	Bond Funds	90,000	0
	City of Scottsville - Camp Courageous Water Line and Tank	Bond Funds	300,000	0
	City of Scottsville - SX21003003 - Old Gallatin Road Sewer System Improvements	Bond Funds	58,000	0
	City of Scottsville - SX21003004 - Sewer System Rehabilitation	Bond Funds	20,000	0
	City of Scottsville - Sewer Plant Improvements	Bond Funds	350,000	0
<i>County Total</i>			<i>843,000</i>	<i>0</i>
<b>Anderson</b>				
	City of Lawrenceburg - SX21005005 - Sewer Expansion to Bluegrass Parkway	Bond Funds	1,000,000	0
<i>County Total</i>			<i>1,000,000</i>	<i>0</i>
<b>Ballard</b>				
	City of Wickliffe - WX21007013 - Wickliffe Industrial Park Water Upgrade	Bond Funds	150,000	0

# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	City of Barlow - Sewer Project	Bond Funds	265,000	0
	City of Kevil - WX21007016 - Water Extension and Tank Painting and Repair	Bond Funds	95,000	0
	City of Kevil - WX21007015 - Kevil/West McCracken Interconnect	Bond Funds	135,000	0
<i>County Total</i>			<u>645,000</u>	<u>0</u>
<b>Barren</b>				
	Caveland Environmental Authority - SX21009019 - Reconstruction of Sewer Main from Twyman Park to Water Street	Bond Funds	300,000	0
	Barren County Fiscal Court - Barren County Library Improvements	Bond Funds	1,000,000	0
	Caveland Environmental Authority - SX21009033 - Davis Lift Station and Sewer System Improvements	Bond Funds	300,000	0
	City of Glasgow - IX21009001 - Industrial Park Infrastructure	Bond Funds	400,000	0
	Caveland Environmental Authority - WX21009004 - Water Transmission Line from Water Plant Expansion to City of Glasgow	Bond Funds	320,000	0
	Caveland Environmental Authority - SX21009020 - Reconstruction of Sewer Main from Twyman Park to Gorin Park	Bond Funds	380,000	0
<i>County Total</i>			<u>2,700,000</u>	<u>0</u>
<b>Bath</b>				
	City of Owingsville - SX21011009 - US 60 East/Wyoming Rd/A6 Development Extension Project	Bond Funds	600,000	0
	City of Sharpsburg - SX21011006 - Tater Town Line Extension Project	Bond Funds	400,000	0
<i>County Total</i>			<u>1,000,000</u>	<u>0</u>

# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<b>Boone</b>				
	City of Florence - SX21015504 - Gun Powder Road Sewer Extension	Bond Funds	56,000	0
	Boone County Water District - WX21015251 - KY 18 and Zig Zag Road Water Line Extension	Bond Funds	407,000	0
	Boone County Water District - WX21015203 - River Road Water Line Extension	Bond Funds	500,000	0
	Boone County Water District - WX21015204 - North Bend Road Water System Improvements	Bond Funds	415,000	0
	City of Florence - SX21015503 - Turfway Road Sewer Rehabilitation	Bond Funds	90,000	0
	City of Florence - SX21015501 - Ewing Sewer System Improvements	Bond Funds	80,000	0
	City of Walton - SX21015800 - Wastewater Treatment Plant Expansion	Bond Funds	1,000,000	0
	City of Union - SX21015100 - Sewer System and Temporary Treatment Plant	Bond Funds	200,000	0
<i>County Total</i>			<i>2,748,000</i>	<i>0</i>
<b>Bourbon</b>				
	Bourbon County Fiscal Court - Water Lines - 2 Miles Extension to Finish All of Bourbon County Water Project	Bond Funds	80,000	0
	Bourbon County Fiscal Court - Bedford Acres - Sewer and Water Extensions	Bond Funds	500,000	0
	Bourbon County Fiscal Court - Centerville Sewer Project	Bond Funds	600,000	0
	Bourbon County Fiscal Court - Fire Hydrant Project	Bond Funds	76,500	0
	Bourbon County Fiscal Court - Sewer Lines - Parkway Drive and Horseshoe Drive	Bond Funds	350,000	0
	Bourbon County Fiscal Court - North Middletown Water Project - Matching Funds for Federal Grant	Bond Funds	65,000	0

# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<i>County Total</i>			<i>1,671,500</i>	<i>0</i>
<b>Boyle</b>				
	Boyle County Fiscal Court - Water Improvements - Middle and Lower Salt River Road - Baugh Hollow Water Line - Rankin Road Water Line	Bond Funds	250,000	0
	City of Danville Water Utility - Water Plant Upgrade	Bond Funds	250,000	0
	City of Danville Water Utility - Water Distribution Improvements	Bond Funds	50,000	0
	City of Danville Water Utility - Stanford Road Emergency Connection	Bond Funds	450,000	0
<i>County Total</i>			<i>1,000,000</i>	<i>0</i>
<b>Bracken</b>				
	Bracken County Water District - WX21023011 - Highway 435 Water Line Extension	Bond Funds	1,000,000	0
	City of Augusta - WX21023023 - Route 8 Water Line Extension	Bond Funds	120,000	0
	Bracken County Water District - WX21023018 - Tuckers Trailer Park Water Line Extension	Bond Funds	108,000	0
	Bracken County Fiscal Court - SX21023005 - Regional Sewer System Design	Bond Funds	100,000	0
	Bracken County Fiscal Court - SX21161001 - Germantown Sewer Improvements	Bond Funds	75,000	0
	Bracken County Fiscal Court - SX21023006 - Bracken Creek Pump Station	Bond Funds	40,000	0
	Bracken County Fiscal Court - RR 8 Water Line Extension	Bond Funds	100,000	0
	Bracken County Fiscal Court - Germantown Sewer	Bond Funds	300,000	0
<i>County Total</i>			<i>1,843,000</i>	<i>0</i>



**CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<b>Breckinridge</b>				
	City of Hardinsburg - Various Water Projects	Bond Funds	221,250	0
	City of Irvington - Various Water and Sewer Projects	Bond Funds	221,250	0
	Breckinridge County Fiscal Court - Ohio County Water System Line Extensions	Bond Funds	221,250	0
	City of Hardinsburg - WX21027005 - Water Storage Tank Rehabilitation	Bond Funds	1,000,000	0
	City of Cloverport - Water Tank Replacement	Bond Funds	221,250	0
<i>County Total</i>			<i>1,885,000</i>	<i>0</i>
<b>Bullitt</b>				
	City of Mount Washington - WX21029224 - E Sanders and Cabin Lane Water Extension	Bond Funds	832,000	0
	Bullitt County Fiscal Court - Ridge Road Line Extensions	Bond Funds	15,000	0
	Louisville Water Company - WX21029194 - Walls Hollow Road from Raymond Road to End	Bond Funds	168,000	0
	City of Lebanon Junction - Water and Sewer Improvements	Bond Funds	100,000	0
	Louisville Water Company - WX21029015 - Water Line Extension Bob-O-Link Road	Bond Funds	198,000	0
	Louisville Water Company - WX21029196 - Water Storage Tank	Bond Funds	550,000	0
	City of Mount Washington - WX21029224 - East Sanders Hoagland Hill, and Cabin Lane Water Line Extension	Bond Funds	850,000	0
<i>County Total</i>			<i>2,713,000</i>	<i>0</i>
<b>Caldwell</b>				

# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Princeton Water District - WX2103306 - Improvements	Bond Funds	400,000	0
	Caldwell County Water District - WX2103307 - Equipment Purchase and Storage Building	Bond Funds	265,000	0
<i>County Total</i>			<u>665,000</u>	<u>0</u>
<b>Calloway</b>				
	City of Murray - WX21035019 - Water Treatment Plant Improvements	Bond Funds	250,000	0
	Dexter-Almo Heights Water District - Coles Campground Extension - WX21035012	Bond Funds	41,462	0
	Calloway County Fiscal Court - Railroad Spur	Bond Funds	250,000	0
	Murray Water District #3 - WX21035023 - Water Consolidation Improvement Study	Bond Funds	50,000	0
	South 641 Water District - SX21035008 - Wastewater System Improvements	Bond Funds	200,000	0
	City of Murray - SX21035012 - Phase II Sewer Rehab.	Bond Funds	363,750	0
	City of Murray - SX21035014 - Southwest Sewer Interceptor Phase II	Bond Funds	375,788	0
	Murray Water District #2 - WX21035004 - Water Line Extension	Bond Funds	135,000	0
	City of Murray - Sherwood Forest Extension - WX21035018	Bond Funds	84,000	0
<i>County Total</i>			<u>1,750,000</u>	<u>0</u>
<b>Campbell</b>				
	City of Newport - Various Water Projects Including Water Line Replacement to the Waterworks Road Bridge and Newport Pavilion Project Area Waterline/Storm Water Upgrades	Bond Funds	600,000	0
	City of Wilder - Three Mile Road/Gibson Lane from I-275 to Licking Pike Water Project	Bond Funds	200,000	0

**CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	City of Alexandria Sewer Project - Alexandria/Viewpoint	Bond Funds	315,000	0
<i>County Total</i>			<i>1,115,000</i>	<i>0</i>
<b>Carlisle</b>				
	Cunningham Water District - WX21039014 - Water Tower Repair	Bond Funds	45,000	0
	City of Bardwell - SX21039005 - Sewer System Rehabilitation	Bond Funds	500,000	0
<i>County Total</i>			<i>545,000</i>	<i>0</i>
<b>Carroll</b>				
	Carrollton Utilities - SX21041300 - Happy Hollow / Regional Sewer System Improvements	Bond Funds	800,000	0
<i>County Total</i>			<i>800,000</i>	<i>0</i>
<b>Casey</b>				
	City of Liberty - WX21045004 - Water Treatment Plant and System Improvements	Bond Funds	2,200,000	0
<i>County Total</i>			<i>2,200,000</i>	<i>0</i>
<b>Clark</b>				
	East Clark County Water District - Cole Road Tank and Pump and Various Water Projects	Bond Funds	300,000	0
	Clark County Fiscal Court - Various Water and Sewer Projects	Bond Funds	1,000,000	0
	Winchester Municipal Utilities - Clark County Public Schools Soccer Complex - Water and Sewer Project	Bond Funds	100,000	0

# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Clark County Fiscal Court - Forest Park Sanitary Sewer Improvements	Bond Funds	750,000	0
	Clark County Fiscal Court - Colby Hills Sanitary Sewer Improvements	Bond Funds	500,000	0
	Clark County Fiscal Court - Lynnway Drive/Stoneybrook Sanitary Sewer Improvements	Bond Funds	350,000	0
<i>County Total</i>			<u>3,000,000</u>	<u>0</u>
<b>Clinton</b>				
	City of Albany - Wastewater Treatment Plant	Bond Funds	750,000	0
	Clinton County Fiscal Court - Water Line Improvements	Bond Funds	200,000	0
<i>County Total</i>			<u>950,000</u>	<u>0</u>
<b>Cumberland</b>				
	City of Burkesville - Water Treatment Plant Improvements	Bond Funds	190,000	0
	Cumberland County Water District - Interconnect and Various Water Line Extensions	Bond Funds	600,000	0
<i>County Total</i>			<u>790,000</u>	<u>0</u>
<b>Edmonson</b>				
	Caveland Environmental Authority - SX21061005 - Phase II Sewer System Improvements	Bond Funds	1,300,000	0
	Edmonson County Water District - WX21061023 - Improvements and Connection to Hart County	Bond Funds	667,535	0
	City of Brownsville - WX21061018 - Water System Improvements	Bond Funds	100,000	0

**CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<i>County Total</i>			<i>2,067,535</i>	<i>0</i>
<b>Estill</b>				
	City of Irvine - SX21065005 - Regional Wastewater System Improvements	Bond Funds	900,000	0
	Estill County Fiscal Court - Various Water and Sewer Projects	Bond Funds	500,000	0
<i>County Total</i>			<i>1,400,000</i>	<i>0</i>
<b>Fayette</b>				
	Lexington-Fayette Urban County Government - Various Water Sewer and Storm Sewer Improvements Including Green Acres Subdivision	Bond Funds	2,600,000	0
	Lexington-Fayette Urban County Government - Gainesway Park Development	Bond Funds	750,000	0
	Lexington-Fayette Urban County Government - Comprehensive Sanitary Sewer Project - Remaining Areas - Phase II	Bond Funds	1,400,000	0
<i>County Total</i>			<i>4,750,000</i>	<i>0</i>
<b>Fleming</b>				
	Western Fleming Water District - Pump Station	Bond Funds	50,000	0
	City of Flemingsburg - Water Upgrade	Bond Funds	50,000	0
	Fleming County Water Association - Parkersburg Tank	Bond Funds	100,000	0
	City of Flemingsburg - Industrial Park #2 Sewer Project	Bond Funds	100,000	0
	City of Flemingsburg - Cherry Grove Road Sewer Project	Bond Funds	100,000	0
<i>County Total</i>			<i>400,000</i>	<i>0</i>

# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<b>Franklin</b>				
	City of Frankfort - SX21073002 - Holmes Street Sewer Project	Bond Funds	1,630,000	0
	City of Frankfort - SX21073012 - Two Creeks #2 Pump Station and Force Main Replacement	Bond Funds	200,000	0
	City of Frankfort - SX21073005 - Allnut Drive Sewer Replacement	Bond Funds	180,000	0
	Farmdale Water District - WX21073005 - Water Line Upgrade Project	Bond Funds	700,000	0
	City of Frankfort - SX21073004 - Shelby Street Sewers	Bond Funds	230,000	0
	City of Frankfort - SX21073007 - Cardinal Hills Pump Station and Force Main Replacement	Bond Funds	260,000	0
<i>County Total</i>			<u>3,200,000</u>	<u>0</u>
<b>Fulton</b>				
	City of Fulton - WX21975007 - Water System Rehabilitation	Bond Funds	150,000	0
	City of Hickman - SX21075007 - Hickman Infiltration and Inflow Reduction/Sewer Rehab.	Bond Funds	300,000	0
	Fulton County Fiscal Court - Industrial Park Utilities and Spec. Building	Bond Funds	360,000	0
	City of Fulton - WX21975012 - Industrial Park Water System Improvements	Bond Funds	350,000	0
<i>County Total</i>			<u>1,160,000</u>	<u>0</u>
<b>Gallatin</b>				
	Carrollton Utilities - SX21077101 - I-71 Interchange Sewer System Improvements	Bond Funds	1,250,000	0
	City of Warsaw - Water and Wastewater Project	Bond Funds	300,000	0

**CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	City of Warsaw - WX21077220 - Water System Improvements	Bond Funds	500,000	0
<i>County Total</i>			<i>2,050,000</i>	<i>0</i>
<b>Garrard</b>				
	City of Lancaster - Water and Sewer Improvements	Bond Funds	100,000	0
	City of Lancaster - WX21079012 - Water System Improvements	Bond Funds	71,500	0
	City of Lancaster - SX21079004 - Sewer System Rehabilitation	Bond Funds	100,000	0
	City of Lancaster - SX21079007 - Buckeye Street Sewer System Improvements	Bond Funds	90,705	0
	City of Lancaster - SX21079001 - Wastewater Treatment Plant Improvements	Bond Funds	200,000	0
<i>County Total</i>			<i>562,205</i>	<i>0</i>
<b>Grant</b>				
	Grant County Fiscal Court - Dry Ridge Lagoon Repair	Bond Funds	250,000	0
	City of Williamstown - SX21081304 - Wastewater Treatment Plant	Bond Funds	900,000	0
<i>County Total</i>			<i>1,150,000</i>	<i>0</i>
<b>Graves</b>				
	Graves County Fiscal Court - WX21083034 - Hickory Interconnect Including Automated Valves and Scada to Mayfield Water System	Bond Funds	95,000	0
	Mayfield Electric and Water - SX21083018 - Wastewater Treatment Plant Improvements	Bond Funds	200,000	0
	City of Wingo - Relocate Water Treatment Building and Clear Well	Bond Funds	375,000	0

# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Symsonia Water District - WX21083008 - Benton Interconnect and Water System Improvements	Bond Funds	70,000	0
	Graves County Fiscal Court - WX21083023 - Cuba Loop from School to 339-303 Including Cuba Community Phase IIA	Bond Funds	870,674	0
	Graves County Fiscal Court - SX21083017 - Mayfield Electric and Water Systems Composting Project Phase I	Bond Funds	500,000	0
	Mayfield Electric and Water System - SX21083023 - Washington St. Subbasin Rehab.	Bond Funds	150,000	0
	Mayfield Electric and Water System - SX21083021 - Bel-Aire CIPP	Bond Funds	260,000	0
	Wingo Water System - WX21083001 - Interconnect with South Graves	Bond Funds	91,780	0
	Symsonia Water District - SX21083010 - Sewer System Improvements	Bond Funds	75,000	0
	Sedalia Water District - WX21083039 - Elevated Storage Tank Repairs	Bond Funds	125,000	0
	Mayfield Electric and Water System - SX21083022 - 9th and Gardner	Bond Funds	212,000	0
<i>County Total</i>			<u>3,024,454</u>	<u>0</u>

### **Grayson**

City of Caneyville - SX21085001 - Waste Water Plant Upgrade System Improvements and Line Extensions	Bond Funds	650,000	0
City of Leitchfield - SX21085002 - Wastewater System Improvements	Bond Funds	750,000	0
Edmonson County Water District - WX21061022 - Water Line Extension	Bond Funds	268,500	0
Edmonson County Water District - WX21061021 - Water Storage Tank and System Improvements	Bond Funds	543,000	0
City of Leitchfield - WX21085004 - Bypass Water Transmission Loop	Bond Funds	200,000	0
City of Clarkson - SX21085004 - Waste Water Project	Bond Funds	94,200	0



**CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Grayson County Water District - WX21085016 - Water Project	Bond Funds	137,300	0
<i>County Total</i>			<i>2,643,000</i>	<i>0</i>
<b>Green</b>				
	City of Greensburg - WX21087012 - Water System Improvements	Bond Funds	250,000	0
	Green County Fiscal Court - SX21087002 - Summersville Wastewater System Improvements	Bond Funds	300,000	0
	Green County Fiscal Court - Green-Taylor Water District - WX21087009 - Water Treatment Plant and Water Main Upgrades	Bond Funds	350,000	0
<i>County Total</i>			<i>900,000</i>	<i>0</i>
<b>Hardin</b>				
	Hardin County Water District #2 - WX21093009 - Cecilia Water Storage Tank	Bond Funds	500,000	0
	Hardin County Water District #2 - SX21093004 - Wastewater Collection System Expansion	Bond Funds	600,000	0
	Hardin County Water District #1 - WX21093020 - Constantine Road Water System Improvements	Bond Funds	1,000,000	0
	Hardin County Water District #2 - WX21093017 - Phase V Water System Improvements	Bond Funds	500,000	0
	Hardin County Water District #2 - WX21093021 - Glendale Area Water System Improvements	Bond Funds	1,000,000	0
	Hardin County Water District #2 - WX21093015 - Phase IV Water System Improvements	Bond Funds	500,000	0
	Hardin County Fiscal Court - Project Phase IV - 60 Miles of Water Mains through Unserved Areas of Hardin County	Bond Funds	250,000	0

# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	City of West Point - SX21093001 - Sewer System Improvements	Bond Funds	200,000	0
	Hardin County Water District #1 - WX21093024 - Pirtle Spring Water Treatment Plant Reconstruction Project	Bond Funds	2,000,000	0
	City of West Point - WX21093016 - Water System Improvements	Bond Funds	125,000	0
	City of Vine Grove - SX21093002 - Sewer System Improvements - Highway 313 Area	Bond Funds	500,000	0
	Hardin County Water District #2 - Elizabethtown Loop Project	Bond Funds	750,000	0
<i>County Total</i>			<i>7,925,000</i>	<i>0</i>

### **Harrison**

	City of Berry - Wastewater Project Profile - Engineering Study	Bond Funds	10,000	0
	Harrison County Water Association - Eleven Homes and Large Farm Water Improvements	Bond Funds	250,000	0
	City of Cynthiana - Wastewater Treatment Plant -Cost Overrun on New Plant	Bond Funds	250,000	0
	Harrison County Water Association - WX21097005 - Friendship and Coppage Pike	Bond Funds	120,000	0
	Harrison County Water Association - Davis Road - 0.6 miles	Bond Funds	35,000	0
<i>County Total</i>			<i>665,000</i>	<i>0</i>

### **Hart**

	Caveland Environmental Authority - Wastewater System Improvements	Bond Funds	200,000	0
	Green River Valley Water District - WX21099017 - Frenchman Knob Road Water System Improvements	Bond Funds	500,000	0
	City of Munfordville - WX21099018 - Old Turnpike to Union Street Water System Improvements	Bond Funds	220,000	0

**CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<i>County Total</i>			<i>920,000</i>	<i>0</i>
<b>Henry</b>				
	City of Campbellsburg - SX21103002 - Campbellsburg to Carrollton Force Main	Bond Funds	1,000,000	0
	Henry County Water District #2 - WX21103042 - Water System Improvements	Bond Funds	300,000	0
	Henry County Water District #1 - WX21103029 - Cemetery Hill Road Extension	Bond Funds	100,000	0
<i>County Total</i>			<i>1,400,000</i>	<i>0</i>
<b>Hickman</b>				
	City of Clinton - SX21105004 - Sewer System Rehabilitation	Bond Funds	300,000	0
	Water Service Corp. of KY - WX21105004 - Clinton Water System Improvements	Bond Funds	70,000	0
<i>County Total</i>			<i>370,000</i>	<i>0</i>
<b>Jessamine</b>				
	City of Wilmore - Sewer System Service to Ichthus Area	Bond Funds	150,000	0
	City of Nicholasville - Bethany Road Extension	Bond Funds	220,000	0
	City of Nicholasville - Old Railroad Road - Union Mill Road to Loganna Road	Bond Funds	500,000	0
	City of Nicholasville - Union Mill Road Extension to the Jessamine County Fire District Building	Bond Funds	330,000	0
	Jessamine County Water District #1 - WX21113015 - Groggins Ferry Road Water Line Upgrade	Bond Funds	750,000	0
	City of Wilmore - SX21113008 - Sewer Collection System Rehab.	Bond Funds	200,000	0

# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Jessamine County Fiscal Court - Sewer Project	Bond Funds	110,000	0
	City of Wilmore Automated Water Meter Reading	Bond Funds	200,000	0
	Jessamine County Fiscal Court - Sewer Service to Centennial Park	Bond Funds	180,000	0
	Jessamine County Water District #1 - WX21113012 - Water Storage Tank	Bond Funds	1,900,000	0
<i>County Total</i>			<i>4,540,000</i>	<i>0</i>
<b>Kenton</b>				
	Northern Kentucky Water District - WX21117203 - Subdistrict I Water System Improvements	Bond Funds	2,000,000	0
	Northern Kentucky Water District - WX21177204 - Covington Water System Improvements	Bond Funds	2,500,000	0
	Sanitation District #1 Of NKY - SX21117201 - Ft. Wright Ridgewood Drive Wastewater Improvements	Bond Funds	140,000	0
	Kenton County Water District - Main Replacement in City of Covington	Bond Funds	1,000,000	0
<i>County Total</i>			<i>5,640,000</i>	<i>0</i>
<b>Knox</b>				
	Knox County Fiscal Court - Infrastructure for Wellness Center	Bond Funds	1,000,000	0
<i>County Total</i>			<i>1,000,000</i>	<i>0</i>
<b>Larue</b>				
	Larue County Water District #1 - WX21123012 - Buffalo Water Storage Tank	Bond Funds	230,000	0

# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
Larue County Fiscal Court - Upgrade, Maintain, Repair, Construct, Replace, Extend Water and Sewer Including Fire Hydrants and Industrial Parks		Bond Funds	82,465	0
City of Hodgenville - WX21123010 - Water Storage Tank		Bond Funds	100,000	0
<i>County Total</i>			<u>412,465</u>	<u>0</u>
<b>Lewis</b>				
Garrison Quincy Water District - WX21135009 - Garrison Area Water System Improvements		Bond Funds	783,000	0
Lewis County Fiscal Court - SX21135001 - Phase I Wastewater System Improvements		Bond Funds	700,000	0
Vanceburg Electric Plant Board - SX21135009 - Wastewater Treatment Plant Improvements		Bond Funds	500,000	0
Western Lewis Rectorville Water District - WX21161001 - Phase IV - Ridge Project		Bond Funds	250,000	0
Lewis County Sanitation District #1 - SX21135008 - KY 57 Area Wastewater System Improvements		Bond Funds	304,000	0
<i>County Total</i>			<u>2,537,000</u>	<u>0</u>
<b>Lincoln</b>				
City of Hustonville - Various Water and Sewer Projects		Bond Funds	150,000	0
City of Stanford - Various Water and Sewer Projects		Bond Funds	300,000	0
City of Waynesburg - Various Water and Sewer Projects		Bond Funds	150,000	0
City of Moreland - Various Water and Sewer Projects		Bond Funds	150,000	0
City of Crab Orchard - Various Water and Sewer Projects		Bond Funds	250,000	0

**CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<i>County Total</i>			<i>1,000,000</i>	<i>0</i>
<b>Livingston</b>				
	City of Salem - SX21139006 - Lift Station Upgrade	Bond Funds	50,000	0
	Grand Rivers Sewer System - SX21139001 - Improvements	Bond Funds	300,000	0
	City of Smithland - SX21139003 - Wastewater Treatment Plant Improvements	Bond Funds	50,000	0
	Crittenden/Livingston Water District - WX21139007 - Raw Water Intake	Bond Funds	100,000	0
	Livingston County Fiscal Court - SX21139004 - Ledbetter Sewer Improvement	Bond Funds	35,000	0
<i>County Total</i>			<i>535,000</i>	<i>0</i>
<b>Logan</b>				
	North Logan Water District - Expansion	Bond Funds	200,000	0
	Logan County Fiscal Court - Lewisburg Pump Station	Bond Funds	20,000	0
	Logan County Fiscal Court - Mud River Water Shed Dam Repair	Bond Funds	73,000	0
	East Logan Water District - Expansion	Bond Funds	200,000	0
	Logan County Fiscal Court - Water Treatment Plant Debt Retirement	Bond Funds	307,000	0
	South Logan Water District - Expansion	Bond Funds	200,000	0
<i>County Total</i>			<i>1,000,000</i>	<i>0</i>
<b>Lyon</b>				
	Lyon County Water District - SX21143003 - West Lyon County Wastewater System Improvements	Bond Funds	200,000	0

# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
Lyon County Fiscal Court	Various Water and Sewer Projects for Eddyville	Bond Funds	250,000	0
Lyon County Fiscal Court	SX21143002 - Waste Water System Improvements	Bond Funds	1,175,000	0
Lyon County Fiscal Court	Various Water and Sewer Projects	Bond Funds	250,000	0
<i>County Total</i>			<i>1,875,000</i>	<i>0</i>

### **Madison**

Madison County Fiscal Court	North Madison County Sewer Project	Bond Funds	1,050,000	0
City of Richmond Utilities	Raw Water Intake	Bond Funds	1,150,000	0
Madison County Fiscal Court	Kirksville Water Association - Water Line Replacements and Extensions - Hwy 1295, Barnes Mill Estates, Taylor Fork, and Various Other Projects	Bond Funds	400,000	0
City of Berea Utilities	Raw Water Intake	Bond Funds	500,000	0
Southern Madison Water District	Water Project	Bond Funds	400,000	0
Madison County Utility District	Water System Improvements Phase II	Bond Funds	500,000	0
Madison County Fiscal Court	Executive Park Sanitary Sewer District 2	Bond Funds	150,000	0
<i>County Total</i>			<i>4,150,000</i>	<i>0</i>

### **Marion**

Marion County Water District	WX21155020 - Water Storage Tank	Bond Funds	410,000	0
City of Lebanon	WX21155018 - Water Storage Tank	Bond Funds	250,000	0
Marion County Water District	WX21155016 - Dry Fork Road, Hwy 49 North Livers Lane Settles Road, Ferman Road, Farris Road Water System Improvements	Bond Funds	210,000	0

# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Marion County Water District - WX21155019 - Hwy 527 Water System Improvements	Bond Funds	200,000	0
<i>County Total</i>			<i>1,070,000</i>	<i>0</i>
<b>Marshall</b>				
	Marshall County Fiscal Court - Benton Water and Sewer Projects	Bond Funds	750,000	0
	City of Calvert City - SX21157024 - Phase II Sewer System Rehabilitation	Bond Funds	250,000	0
	Marshall County Fiscal Court - North Marshall Water and Sewer Projects	Bond Funds	575,000	0
	Marshall County Fiscal Court - Jonathan Creek Water and Sewer Projects	Bond Funds	625,000	0
	North Marshall Water District - WX21157027 - US 68 / Briensburg Water System Improvements	Bond Funds	100,000	0
	City of Calvert City - WX21157033 - Shar-Cal Road Water System Improvements	Bond Funds	125,000	0
	North Marshall Water District - WX21157026 - Sharpe Area Water System Improvements	Bond Funds	200,000	0
<i>County Total</i>			<i>2,625,000</i>	<i>0</i>
<b>Mason</b>				
	Western Mason Water District - Well Project	Bond Funds	50,000	0
	Mason County Fiscal Court - Germantown Sewer	Bond Funds	300,000	0
	Mason County Fiscal Court - Maysville Utility Well - Plugtown	Bond Funds	50,000	0
	Mason County Fiscal Court - SX21161001 - Germantown Sewer Improvements	Bond Funds	75,000	0
	Mason County Fiscal Court - WX21161019 - KY 1449 Water System Improvements	Bond Funds	360,000	0
<i>County Total</i>			<i>835,000</i>	<i>0</i>



# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<b>McCracken</b>				
	West McCracken Water District - WX21145004 - West McCracken USEC Extension	Bond Funds	35,000	0
	City of Paducah - WX21145022 - Water Line to airport along Shemwell Lane	Bond Funds	140,000	0
	Hendron Water District - WX21145035 - Hendron Paducah Interconnect	Bond Funds	175,000	0
	City of Paducah - WX21145029 - Lone Oak Water System Improvements	Bond Funds	900,000	0
	Paducah McCracken Joint Sewer Authority - SX21145079 - Wastewater Treatment Plant Expansion	Bond Funds	1,433,000	0
	Paducah McCracken Joint Sewer Agency - SX21145004 - Cook Street Pump Station Replacement Project	Bond Funds	725,000	0
	West McCracken Water District - WX21145005 - West McCracken Southwest McCracken Extension	Bond Funds	1,042,000	0
	Paducah McCracken Joint Sewer Agency - SX21145028 - Paducah Wastewater Treatment Plant Grit Removal and Headwork Improvements Phase II	Bond Funds	800,000	0
<i>County Total</i>			<u>5,250,000</u>	<u>0</u>
<b>Meade</b>				
	Meade County Water District - WX21163014 - Phase VII Water System Improvements	Bond Funds	500,000	0
	Meade County Water District - WX21163013 - Phase VI Water System Improvements	Bond Funds	500,000	0
	City of Brandenburg - WX21163010 - Water Storage Tank	Bond Funds	250,000	0
	Meade County Fiscal Court - Various Water and Sewer Projects	Bond Funds	1,000,000	0
<i>County Total</i>			<u>2,250,000</u>	<u>0</u>

**CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<b>Mercer</b>				
	Mercer County Sanitation District - SX21167009 - Brightleaf Wastewater System Improvements	Bond Funds	1,000,000	0
	City of Harrodsburg - SX21167010 - College Street Wastewater System Improvements	Bond Funds	122,200	0
<i>County Total</i>			<u>1,122,200</u>	<u>0</u>
<b>Metcalf</b>				
	City of Edmonton - WX21169010 - Habison Road Water System Improvements	Bond Funds	60,000	0
	City of Edmonton - WX21169012 - Wisdom and Hwy 640 Water System Improvements	Bond Funds	75,000	0
	City of Edmonton - Edmonton Industrial Authority - EX21169001 - Electrical Transmission Line	Bond Funds	200,000	0
	City of Edmonton - Water Project	Bond Funds	150,000	0
<i>County Total</i>			<u>485,000</u>	<u>0</u>
<b>Monroe</b>				
	City of Fountain Run - Community Building	Bond Funds	100,000	0
	City of Gamaliel - Sewer System - Sewer Modification	Bond Funds	75,000	0
	City of Fountain Run - Various Water and Sewer Projects	Bond Funds	25,000	0
	Tompkinsville and Monroe County Water Districts - Joint Water Treatment Plant	Bond Funds	1,200,000	0
	Monroe County Water District - Monroe County Water Treatment Plant	Bond Funds	150,000	0
<i>County Total</i>			<u>1,550,000</u>	<u>0</u>

# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<b>Montgomery</b>				
	Montgomery County Water District #1 - WX21173062 - Water Lines	Bond Funds	500,000	0
	Montgomery County Fiscal Court - WX21173075 - Science Ridge to 599 Tank Waterline Project	Bond Funds	190,000	0
	Levee Road Water Association - WX21173081 - Radio Read Meter Replacement Project	Bond Funds	100,000	0
	Mt. Sterling Water and Sewer - SX21173013 - Belt Filter Press	Bond Funds	200,000	0
	Judy Water Association - WX21173038 - Water Tank	Bond Funds	400,000	0
	Montgomery County Sewer District #2 - SX21173011 - Sludge Press	Bond Funds	350,000	0
	Montgomery County Fiscal Court - Various Water and Sewer Projects	Bond Funds	200,000	0
	Mount Sterling Water District - WX21173071 - Storage Building	Bond Funds	150,000	0
<i>County Total</i>			<i>2,090,000</i>	<i>0</i>
<b>Multi</b>				
	Kentucky River Authority - Bluegrass Water Supply Commission - Water Project Engineering	Bond Funds	900,000	0
<i>County Total</i>			<i>900,000</i>	<i>0</i>
<b>Nelson</b>				
	Nelson County Fiscal Court - Nelson County Industrial Park Water Infrastructure	Bond Funds	200,000	0
	City of Bardstown - WX21179017- Water Storage Tank	Bond Funds	550,000	0
	City of New Haven - SX21179009 - Pump Station and Force Main to Bardstown	Bond Funds	600,000	0

# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	City of Bloomfield - SX21179008 - Pump Station and Force Main to Bardstown	Bond Funds	2,300,000	0
	City of New Haven - SX21179015 - Sewer System Infiltration and Inflow Rehabilitation Project	Bond Funds	300,000	0
	Nelson County Fiscal Court - Industrial Park Water Infrastructure	Bond Funds	350,000	0
<i>County Total</i>			<u>4,300,000</u>	<u>0</u>
<b>Nicholas</b>				
	Nicholas County Sewer District #2 - Lake Carnico and North Central 4-H Camp Sewer Project	Bond Funds	400,000	0
	Nicholas County Water District - WX1181003 - Phase IX Water Project	Bond Funds	428,500	0
<i>County Total</i>			<u>828,500</u>	<u>0</u>
<b>Oldham</b>				
	Oldham County Fiscal Court - SX21185019 - Ohio River Wastewater Treatment Facility	Bond Funds	750,000	0
	LaGrange Utilities Commission - SX21185004 - North Pump Station	Bond Funds	300,000	0
	LaGrange Utilities Commission - SX21185006 - Wastewater Treatment Plant and Pump Station Improvements	Bond Funds	1,000,000	0
	LaGrange Utilities Commission - WX21185042 - Water Tank and Booster Pump Station	Bond Funds	500,000	0
	Oldham County Water District - WX21185044 - Water System Improvements	Bond Funds	2,000,000	0
<i>County Total</i>			<u>4,550,000</u>	<u>0</u>

## **Owen**

**CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Owenton Water Works - WX21187207 - Water Intake	Bond Funds	1,000,000	0
<i>County Total</i>			<i>1,000,000</i>	<i>0</i>
<b>Pendleton</b>				
	City of Butler - SX21191320 - Phase II Sewer System Improvements	Bond Funds	450,000	0
	Pendleton County Fiscal Court - WX21191503 - Supply Wells	Bond Funds	150,000	0
	Pendleton County Fiscal Court - SX21191310 - Additional Funding to Complete	Bond Funds	210,000	0
	Pendleton County Fiscal Court - WX21191556 - Harrison County - Pendleton - 10 Homes in Harrison County - 3 Homes in Pendleton County	Bond Funds	75,000	0
<i>County Total</i>			<i>885,000</i>	<i>0</i>
<b>Powell</b>				
	City of Stanton - WX21197002 - Water Storage Tank and System Improvements	Bond Funds	350,000	0
	City of Clay City - Various Water and Sewer Projects	Bond Funds	225,000	0
	City of Stanton - Various Water and Sewer Projects	Bond Funds	325,000	0
	Powell County Water District - WX21197001 - Water System Improvements	Bond Funds	250,000	0
<i>County Total</i>			<i>1,150,000</i>	<i>0</i>
<b>Pulaski</b>				
	Southeast Water Association - Water Line Extension	Bond Funds	1,500,000	0
	Pulaski County Fiscal Court - Science Hill Water and Sewer Projects	Bond Funds	250,000	0
	City of Burnside - Burnside Municipal Water Works - Water Line Extension	Bond Funds	250,000	0

# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	City of Eubank - WX21137024 - Water System Study	Bond Funds	50,000	0
	City of Burnside - WX21199046 - Phase II Water System Improvements	Bond Funds	202,000	0
	City of Somerset - WX21199030 - Water Storage and Water System Improvements	Bond Funds	850,000	0
	City of Burnside - WX21199047 - Phase III Water System Improvements	Bond Funds	328,000	0
<i>County Total</i>			<i>3,430,000</i>	<i>0</i>
<b>Robertson</b>				
	Buffalo Trail Water Association - WX21201008 - US 62 to Kentown Water System Improvements	Bond Funds	350,000	0
	City of Mount Olivet - SX21201002 - Sewer System Expansion	Bond Funds	400,000	0
	City of Mount Olivet - WX21201001 - US 62 Water System Improvements	Bond Funds	100,000	0
<i>County Total</i>			<i>850,000</i>	<i>0</i>
<b>Rowan</b>				
	Morehead Utility Plant Board - Meter Replacement Project	Bond Funds	103,200	0
	Morehead Utility Plant Board - Standby Power Generator Project	Bond Funds	500,000	0
	Rowan Water, Inc. - Tank and Pump Station Project	Bond Funds	396,800	0
<i>County Total</i>			<i>1,000,000</i>	<i>0</i>
<b>Russell</b>				
	Russell Springs Sewer and Water Works - SX21207006 - Russell Springs/Alligator Area Sewer Extensions	Bond Funds	2,250,000	0

# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<i>County Total</i>			<i>2,250,000</i>	<i>0</i>
<b>Scott</b>				
	City of Sadieville - SX21209001, SX21209004, SX21209005 - Waste Systems Improvements Project	Bond Funds	2,500,000	0
	Scott County Fiscal Court - WX21209003 - Scott County Reservoir	Bond Funds	500,000	0
<i>County Total</i>			<i>3,000,000</i>	<i>0</i>
<b>Shelby</b>				
	City of Shelbyville - SX21211004 - Springvalley Pump Station	Bond Funds	300,000	0
	City of Shelbyville - SX21211007 - Arlington / Ardmore / Midland Sewer System Improvements	Bond Funds	350,000	0
	Shelby County Fiscal Court - WX21211039 - Bob Rogers Spur	Bond Funds	50,000	0
	City of Shelbyville - WX21211043 - Transmission Line to Louisville	Bond Funds	1,500,000	0
<i>County Total</i>			<i>2,200,000</i>	<i>0</i>
<b>Simpson</b>				
	Simpson County Water District - East Industrial Park Pump Station	Bond Funds	45,000	0
	Simpson County Water District - Carter Road to State Line	Bond Funds	198,000	0
	City of Franklin - Sewer Rehab Projects	Bond Funds	686,412	0
<i>County Total</i>			<i>929,412</i>	<i>0</i>

## **Spencer**

# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	Spencer County Fiscal Court - SX21215003 - Spencer County Wastewater Treatment Facilities Plan	Bond Funds	45,000	0
	City of Taylorsville - WX21215088 - Phase III Water System Improvements	Bond Funds	500,000	0
	City of Taylorsville - SX21215001 - Taylorsville Sewer System Expansion	Bond Funds	705,000	0
<i>County Total</i>			<u>1,250,000</u>	<u>0</u>
<b>Taylor</b>				
	Taylor County Fiscal Court - Industrial Park Expansion	Bond Funds	358,595	0
	City of Campbellsville - WX21217012 - Replacement of Existing Raw Water Intake and New Pumps	Bond Funds	1,000,000	0
	City of Campbellsville - Elk Horn Transmission Main	Bond Funds	375,000	0
<i>County Total</i>			<u>1,733,595</u>	<u>0</u>
<b>Todd</b>				
	Todd County Water District - Expansion Service South of Trenton	Bond Funds	400,000	0
	Todd County Fiscal Court - Water Treatment Plant Debt Retirement	Bond Funds	420,000	0
	Todd County Fiscal Court - Sewer Line Extension Project	Bond Funds	180,000	0
<i>County Total</i>			<u>1,000,000</u>	<u>0</u>
<b>Trigg</b>				
	City of Cadiz - WX21221006 - Cadiz Industrial Park Water Improvements	Bond Funds	110,000	0
	City of Cadiz - SX21221003 - Industrial Park Sewer System Improvements	Bond Funds	100,000	0



# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	City of Cadiz - SX21221001 - Wastewater Treatment Plant Improvements	Bond Funds	200,000	0
	Barkley Lake Water District - WX21221003 - Water Treatment Plant and System Improvements	Bond Funds	300,000	0
<i>County Total</i>			<u>710,000</u>	<u>0</u>
<b>Trimble</b>				
	City of Bedford Sewer Department - SX21223006 - Bedford Wastewater Expansion	Bond Funds	200,000	0
	City of Milton Water and Sewer Department - WX21223019 - Downtown Water System Improvements	Bond Funds	200,000	0
	City of Milton Water and Sewer Department - SX21223005 - Wastewater Treatment Plant Improvements	Bond Funds	75,000	0
	City of Milton Water and Sewer Department - SX21223003 - Wastewater Treatment Plant Improvements	Bond Funds	30,000	0
	City of Milton Water and Sewer Department - SX21223004 - Riverdale Force Main	Bond Funds	9,000	0
	Trimble County Water District #1 - WX21223020 - Water System Improvements	Bond Funds	300,000	0
<i>County Total</i>			<u>814,000</u>	<u>0</u>
<b>Warren</b>				
	Warren County Water District - Water and Sewer Projects	Bond Funds	530,134	0
	Warren County Water District - SX21227013 - Sewer Interceptor	Bond Funds	500,000	0
	Warren County Water District - SX21227020 - Lovers Lane Sewer Extension	Bond Funds	626,000	0
	Bowling Green Municipal Utilities - WX21227046 - Water Treatment Plant Improvement/Emergency Power	Bond Funds	1,600,000	0

# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
Warren County Water District - WX21227038 - Cooper Dearing / Mt. Lebanon Fire Protection		Bond Funds	80,000	0
<i>County Total</i>			<i>3,336,134</i>	<i>0</i>
<b>Washington</b>				
City of Springfield - WX21229003 - Phase IV Water System Improvements		Bond Funds	1,000,000	0
City of Springfield - SX21229004 - Jim Town Sewer System Expansion		Bond Funds	500,000	0
North Mercer Water District - Water System Extensions in Washington County		Bond Funds	200,000	0
<i>County Total</i>			<i>1,700,000</i>	<i>0</i>
<b>Wayne</b>				
Monticello Utility Commission - Abandoned Mine Lands (AML) Water Project		Bond Funds	650,000	0
Monticello Utility Commission - Replace Water Mains and Line Extensions		Bond Funds	650,000	0
Monticello Utility Commission - Various Water Projects - Charlie Tucket Road, Nathan Hanes Road, Bobby Morrow Road, and George Blevins Road - and Completion of 2005 Water Projects		Bond Funds	700,000	0
<i>County Total</i>			<i>2,000,000</i>	<i>0</i>
<b>Wolfe</b>				
City of Campton - WX2137050 - Water Treatment Plant		Bond Funds	1,000,000	0
Wolfe County Fiscal Court - Water Line Extensions and Upgrades in Hazel Green and Lee City Area		Bond Funds	500,000	0
City of Campton - Various Water and Sewer Projects		Bond Funds	360,000	0

**CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**  
**Part II. Capital Budget - O. Infrastructure for Economic Development Fund for Non-Coal Producing Counties**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<i>County Total</i>			<i>1,860,000</i>	<i>0</i>
<b>Woodford</b>				
	Woodford County Fiscal Court - WX21239014 - Clifton Road/McCracken Pike Water Line Extension	Bond Funds	950,000	0
	City of Versailles - WX21239011 - Versailles - Clifton Road/McCracken Pike/Steele Road Water Line Extension	Bond Funds	1,800,000	0
	City of Midway - Sewer Extension to Remainder of Midway	Bond Funds	190,000	0
	Northeast Woodford Water District - WX21239012 - Northeast Woodford/Old Frankfort Pike Reconstruction	Bond Funds	60,000	0
	Northeast Woodford Water District - WX21239013 - Northeast Woodford Phase II Connection to Frankfort	Bond Funds	300,000	0
<i>County Total</i>			<i>3,300,000</i>	<i>0</i>
<i>Grand Total</i>			<i>151,250,000</i>	<i>0</i>

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**THE GENERAL ASSEMBLY****Part II. Capital Budget - P. Community Development Projects**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<b>Adair</b>				
	City of Columbia - City Hall Addition to Accommodate Police, 911 Center, and Red Cross	Bond Funds	475,000	0
	City of Columbia - Park Improvement	General Fund	100,000	0
<i>County Total</i>			<i>575,000</i>	<i>0</i>
<b>Allen</b>				
	Allen County Board of Education - Allen County Intermediate Center Playground Construction and Equipment	General Fund	150,000	0
	Allen County Fiscal Court - Allen County Youth Inc. - Girls Softball	General Fund	20,000	0
	Allen County Fiscal Court - Allen County Senior Center Renovation	General Fund	0	250,000
	Allen County Fiscal Court - Industrial Park Spec. Building	General Fund	300,000	0
	Allen County Fiscal Court - Park Improvements	General Fund	100,000	0
<i>County Total</i>			<i>570,000</i>	<i>250,000</i>
<b>Anderson</b>				
	City of Lawrenceburg - Renovations of Lawrenceburg Police Department Building	General Fund	50,000	0
<i>County Total</i>			<i>50,000</i>	<i>0</i>
<b>Ballard</b>				
	City of Blandville - Blandville Fire Station	General Fund	100,000	0
	Ballard County Fiscal Court - Ballard County Fair Board - Purchase New Grandstand	General Fund	100,000	0

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
<i>County Total</i>			<i>200,000</i>	<i>0</i>
<b>Barren</b>				
	Park City - Park Improvements	General Fund	100,000	0
	City of Cave City - Cave City Parks Improvements	General Fund	150,000	0
	Barren County Fiscal Court - Barren County EMS Building	Bond Funds	500,000	0
<i>County Total</i>			<i>750,000</i>	<i>0</i>
<b>Bath</b>				
	Bath County Fiscal Court - Bath County Park Restrooms, Concession Stand, Ball Fields Construction	General Fund	0	100,000
	Bath County Fiscal Court - Agricultural Marketing Project	General Fund	25,000	0
<i>County Total</i>			<i>25,000</i>	<i>100,000</i>
<b>Bell</b>				
	City of Pineville - Pineville Public Library Furnishings	General Fund	100,000	0
<i>County Total</i>			<i>100,000</i>	<i>0</i>
<b>Bourbon</b>				
	Bourbon County Fiscal Court - Bourbon County Park	General Fund	100,000	0
	Bourbon County Fiscal Court - Bourbon County Fire Department	General Fund	100,000	0
<i>County Total</i>			<i>200,000</i>	<i>0</i>

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
<b>Boyd</b>				
	Boyd County Board of Education - Physical Education/Multipurpose Complex and Classroom Renovations and Improvements	Bond Funds	350,000	0
	Fairview Independent Board of Education - Fairview Independent Schools Renovation - Upgrade of Old Gym	Bond Funds	150,000	0
<i>County Total</i>			<u>500,000</u>	<u>0</u>
<b>Boyle</b>				
	Boyle County Fiscal Court - Boyle County Public Library Improvements	General Fund	0	300,000
	Boyle County Fiscal Court - Danville/Boyle County Animal Shelter Renovation	General Fund	20,000	0
	Boyle County Fiscal Court - Pioneer Playhouse Improvements	General Fund	40,000	0
	Boyle County Fiscal Court - Ephraim McDowell House Renovation	General Fund	50,000	0
	City of Danville - Brass Band Festival	General Fund	50,000	0
	Boyle County Fiscal Court - Woodlawn Child Care Campus	General Fund	50,000	0
	Boyle County Fiscal Court - Wilderness Trace Child Development Center	General Fund	60,000	0
<i>County Total</i>			<u>270,000</u>	<u>300,000</u>
<b>Bracken</b>				
	Bracken County Health Department - Building Expansion	General Fund	100,000	0
	City of Augusta - Augusta Community Center Renovation Improvements	General Fund	100,000	0
	Bracken County Fiscal Court - Bracken County Extension Office Renovation	General Fund	100,000	0

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
<i>County Total</i>			<i>300,000</i>	<i>0</i>
<b>Breathitt</b>				
	Breathitt County Fiscal Court - Rails to Trails - Purchase of Abandoned Railroad Track Dawkins, KY to Evanstown, KY 36.08 miles	Bond Funds	500,000	0
<i>County Total</i>			<i>500,000</i>	<i>0</i>
<b>Breckinridge</b>				
	Breckinridge County Fiscal Court - Breckinridge Senior Citizens Center	General Fund	0	350,000
	Breckinridge County Fiscal Court - Industries Expansion Project	Bond Funds	100,000	0
<i>County Total</i>			<i>100,000</i>	<i>350,000</i>
<b>Bullitt</b>				
	Bullitt County Fiscal Court - Extension of Ridge Road Project #11398	General Fund	50,000	0
<i>County Total</i>			<i>50,000</i>	<i>0</i>
<b>Caldwell</b>				
	Caldwell County Fiscal Court - County Jail Expansion	Bond Funds	250,000	0
	City of Princeton - Phase II Streetscape Building Renovation and Sidewalk Construction	General Fund	0	250,000
	Murray State University - Renovate Butler Facility in Princeton	Bond Funds	250,000	0
<i>County Total</i>			<i>500,000</i>	<i>250,000</i>



# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
<b>Calloway</b>				
	City of Murray - Murray-Calloway Community Development Project - Involves the Purchase of a Vacant Trucking Facility and Includes Office Area, Large Distribution Center, and Acreage. This Building will Become a Spec. Building.	Bond Funds	500,000	0
<i>County Total</i>			<u>500,000</u>	<u>0</u>
<b>Campbell</b>				
	City of Newport - Downtown Revitalization / Infrastructure	Bond Funds	500,000	0
	Bellevue Independent Board of Education - Infrastructure	Bond Funds	250,000	0
	City of Dayton - Downtown Revitalization	Bond Funds	250,000	0
	City of Southgate - Construct City Building	Bond Funds	250,000	0
	City of Bellevue - Downtown Revitalization Project / Streetscape	Bond Funds	250,000	0
	Bellevue Independent School District - Site Improvement	General Fund	50,000	0
	Central Campbell County Fire District - Infrastructure Improvement	General Fund	0	100,000
	Ft. Thomas Independent Board of Education - Ft. Thomas High School Performing Arts Center	Bond Funds	1,400,000	0
<i>County Total</i>			<u>2,950,000</u>	<u>100,000</u>
<b>Carlisle</b>				
	Carlisle County Board of Education Fair Board - Construction of Facility	Bond Funds	100,000	0
	City of Bardwell - Senior Citizens Center	General Fund	0	200,000
<i>County Total</i>			<u>100,000</u>	<u>200,000</u>

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
<b>Carroll</b>				
	Carroll County Fiscal Court - Library	General Fund	0	250,000
<i>County Total</i>			<i>0</i>	<i>250,000</i>
<b>Carter</b>				
	City of Olive Hill - Community Center	Bond Funds	250,000	0
	Carter County Fiscal Court - Hitchins Community Center/Fire Station	Bond Funds	250,000	0
	City of Olive Hill - Olive Hill Historical Society	General Fund	100,000	0
	City of Olive Hill - Hop Brown Memorial Park	General Fund	50,000	0
<i>County Total</i>			<i>650,000</i>	<i>0</i>
<b>Casey</b>				
	Casey County Fiscal Court - County Park Improvement	General Fund	100,000	0
	Casey County Fiscal Court - Educational Building	Bond Funds	150,000	0
	Casey County Fiscal Court - Library Improvement	General Fund	50,000	0
	Casey County Fiscal Court - Development and Construction of Southern KY Ag. Expo Center	Bond Funds	1,500,000	0
	Casey County Fiscal Court - Somerset Community College Land/Building Acquisition	Bond Funds	100,000	0
<i>County Total</i>			<i>1,900,000</i>	<i>0</i>
<b>Christian</b>				
	Christian County Fiscal Court - Alhambra Theatre Renovations	Bond Funds	700,000	0

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
<i>County Total</i>			<i>700,000</i>	<i>0</i>
<b>Clark</b>				
	Clark County Fiscal Court - Bluegrass Heritage Museum	General Fund	50,000	0
	Clark County Fiscal Court - Handicapped Children Association - Support Operations and Expenses	General Fund	50,000	50,000
	City of Winchester - Community Center	Bond Funds	1,400,000	0
	Bluegrass Community and Technical College - Winchester Campus	Bond Funds	500,000	0
<i>County Total</i>			<i>2,000,000</i>	<i>50,000</i>
<b>Clay</b>				
	Clay County Library Board - Renovations	General Fund	0	100,000
<i>County Total</i>			<i>0</i>	<i>100,000</i>
<b>Clinton</b>				
	Clinton County Fiscal Court - Albany/Clinton County - Wellness Center Building Construction	Bond Funds	1,000,000	0
	City of Albany - Downtown Revitalization	General Fund	150,000	0
	Clinton County Health Department - Infrastructure	General Fund	200,000	0
	Clinton County Fiscal Court - Clinton County Wellness Center Improvements	Bond Funds	2,000,000	0
<i>County Total</i>			<i>3,350,000</i>	<i>0</i>

## Crittenden

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Crittenden County Fiscal Court - Property Purchase and Site Preparation	Bond Funds	225,000	0
<i>County Total</i>			<i>225,000</i>	<i>0</i>
<b>Cumberland</b>				
	Cumberland County Fiscal Court - Cumberland County Library	General Fund	250,000	0
	Cumberland County Fiscal Court - Infrastructure	General Fund	250,000	0
	Cumberland County Water District - Interconnect and Various Water Line Extensions	General Fund	100,000	0
	Cumberland County Fiscal Court - Marrowbone Park Infrastructure Improvement	General Fund	50,000	0
	Cumberland County Fiscal Court - Infrastructure	Bond Funds	150,000	0
	Cumberland County Fiscal Court - Cumberland County Industrial Site	General Fund	500,000	0
	Cumberland County Fiscal Court - Children's Development Center	General Fund	324,000	0
<i>County Total</i>			<i>1,624,000</i>	<i>0</i>
<b>Daviess</b>				
	Ben Hawes State Park - Playground Equipment Purchase	General Fund	60,000	0
	City of Owensboro - Owensboro River Park Center	General Fund	250,000	250,000
<i>County Total</i>			<i>310,000</i>	<i>250,000</i>
<b>Edmonson</b>				
	Edmonson County Fiscal Court - Brownsville Library Improvements	Bond Funds	500,000	0
	City of Brownsville - Business Incubator	Bond Funds	50,000	0

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Edmonson County Fiscal Court - Edmonson County Industrial Infrastructure - Federal Match	Bond Funds	1,000,000	0
	Edmonson County Fiscal Court - Edmonson County Park Improvements	General Fund	150,000	0
	City of Brownsville - Building Improvement	General Fund	200,000	0
<i>County Total</i>			<i>1,900,000</i>	<i>0</i>
<b>Elliott</b>				
	City of Sandy Hook - Downtown Beautification Project	General Fund	0	100,000
	Elliott County Board of Education - Recreational Complex and Facilities and Grounds Upgrades and Improvements	General Fund	250,000	150,000
<i>County Total</i>			<i>250,000</i>	<i>250,000</i>
<b>Estill</b>				
	Estill County Fiscal Court - Biodiesel Plant Construction	Bond Funds	500,000	0
	Estill County Fiscal Court - Renovation of Westcare Community Involvement Center	General Fund	0	250,000
<i>County Total</i>			<i>500,000</i>	<i>250,000</i>
<b>Fayette</b>				
	Lexington-Fayette Urban County Government - Community Ventures - Third Street Land Acquisition	Bond Funds	650,000	0
	Lexington-Fayette Urban County Government - Aviation Museum of Kentucky - Design and Construction	Bond Funds	606,000	0
	Tubby Smith Foundation - Tubby's Clubhouse	General Fund	50,000	0

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Central Kentucky Blood Center	Bond Funds	500,000	0
	Fayette County Board of Education - Field House and Training Facility - Bryan Station High School	Bond Funds	350,000	0
	Lexington-Fayette Urban County Government - Family Care Center of Lexington - Technology Upgrade	General Fund	27,100	0
	Lexington-Fayette Urban County Government - Community Ventures for Frederick Douglass Community Learning Center	General Fund	150,000	150,000
	Lexington-Fayette Urban County Government - Survivors II Grant	General Fund	35,000	35,000
	University of Kentucky - Arboretum	General Fund	50,000	50,000
<i>County Total</i>			<u>2,418,100</u>	<u>235,000</u>
<b>Fleming</b>				
	Fleming County Fiscal Court - Tilton Volunteer Fire Department	Bond Funds	180,000	0
<i>County Total</i>			<u>180,000</u>	<u>0</u>
<b>Franklin</b>				
	Franklin County Board of Education - Learning and Results Services - At-Risk Program	General Fund	10,000	10,000
	Franklin County Fiscal Court - Save the Grand Theatre, Inc.	Bond Funds	488,000	0
	City of Frankfort - Frankfort YMCA	General Fund	100,000	0
	Frankfort Independent Board of Education - Frankfort City Schools Learning and Results Services Internet 2 Project Equipment	General Fund	15,000	15,000
<i>County Total</i>			<u>613,000</u>	<u>25,000</u>

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
<b>Fulton</b>				
	City of Fulton Tourism Commission - Upgrade for City Park	General Fund	100,000	0
<i>County Total</i>			<i>100,000</i>	<i>0</i>
<b>Garrard</b>				
	Garrard County Fiscal Court - Lancaster Grand Theatre - Renovation	General Fund	100,000	0
	Eastern Kentucky University - ECU Lancaster Campus	General Fund	450,000	450,000
	Garrard County Fiscal Court - Paint Lick Sportsman Club Picnic Grounds for Water and Sanitation Picnic Improvements	General Fund	20,000	0
	Garrard County Fiscal Court - Purchase the Michael Salter House	General Fund	150,000	0
	Garrard County Fiscal Court - Cartersville Rewritten Park Improvement	General Fund	20,000	0
<i>County Total</i>			<i>740,000</i>	<i>450,000</i>
<b>Grant</b>				
	Grant County Fiscal Court - Fire Departments	General Fund	50,000	0
	City of Williamstown - Lake Williamstown Expansion	General Fund	100,000	0
<i>County Total</i>			<i>150,000</i>	<i>0</i>
<b>Graves</b>				
	Graves County Fiscal Court - Water Valley Fire Department Demolition Costs of Building	General Fund	10,000	0
	Graves County Fiscal Court - Sidewalk Improvements and Soccer Park Development	Bond Funds	300,000	0

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Graves County Fiscal Court - Caterpillar Generator and Trailer Purchase	General Fund	74,000	0
	Graves County Fiscal Court - Picnic Sheds and Playground Equipment	General Fund	90,000	0
	City of Mayfield - Mayfield Soccer Association	General Fund	50,000	50,000
<i>County Total</i>			<i>524,000</i>	<i>50,000</i>
<b>Grayson</b>				
	City of Leitchfield - Leitchfield Industrial Park Expansion	General Fund	500,000	0
	City of Clarkson - Infrastructure	General Fund	100,000	0
	City of Caneyville - Infrastructure	General Fund	100,000	0
<i>County Total</i>			<i>700,000</i>	<i>0</i>
<b>Green</b>				
	Green County Fiscal Court - Park Improvements	General Fund	150,000	0
<i>County Total</i>			<i>150,000</i>	<i>0</i>
<b>Greenup</b>				
	City of Raceland - Worthington Board of Education - Raceland Worthington Arts Center	Bond Funds	250,000	0
	University of Kentucky - Pilot Project Music/Arts Extension Agent Employment	General Fund	50,000	50,000
	City of Flatwoods - City Pool Bath Facility Improvements	General Fund	25,000	0
<i>County Total</i>			<i>325,000</i>	<i>50,000</i>



# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - P. Community Development Projects**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
<b>Hardin</b>				
	Hardin County Fiscal Court - Elizabethtown Farmer's Market	Bond Funds	500,000	0
	Hardin County Sheriff's Office - Radio System Purchase	General Fund	500,000	0
	Hardin County Fiscal Court - Rineyville Community Park	General Fund	100,000	100,000
	City of Upton - Infrastructure	Bond Funds	250,000	0
	City of Radcliffe - Radcliffe Community Building	General Fund	250,000	0
	City of Elizabethtown - Elizabethtown State Theatre	General Fund	100,000	0
	City of White Mills - White Mills Community Park Improvements	General Fund	100,000	0
	City of Rineyville - Rineyville Community Park Improvements	General Fund	100,000	0
<i>County Total</i>			<i>1,900,000</i>	<i>100,000</i>
<b>Harrison</b>				
	Harrison County Fiscal Court - Harrison County Memorial Hospital - Building Wing Construction	General Fund	25,000	25,000
<i>County Total</i>			<i>25,000</i>	<i>25,000</i>
<b>Hart</b>				
	Hart County Fiscal Court - Health Department Improvements	Bond Funds	500,000	0
	Hart County Fiscal Court - Industrial Spec. Building	Bond Funds	500,000	0
<i>County Total</i>			<i>1,000,000</i>	<i>0</i>

## **Henry**

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Henry County Fiscal Court - Lake Jericho Community Building	General Fund	250,000	0
<i>County Total</i>			<u>250,000</u>	<u>0</u>
<b>Hickman</b>				
	City of Clinton - Industrial Site Acquisition	Bond Funds	250,000	0
	Hickman County Fiscal Court - Civil War Reenactment at Columbus-Belmont Park	General Fund	0	100,000
<i>County Total</i>			<u>250,000</u>	<u>100,000</u>
<b>Hopkins</b>				
	Hopkins County Fiscal Court - Agriculture and Expo Center Construction	Bond Funds	2,000,000	0
	Hopkins County Fiscal Court - City Building and Senior Citizens Building in White Plains - Construction	Bond Funds	200,000	0
	City of Madisonville - New City Building Construction	General Fund	150,000	0
<i>County Total</i>			<u>2,350,000</u>	<u>0</u>
<b>Jefferson</b>				
	Louisville Metro Government - Renovation of Portland Museum	General Fund	150,000	0
	Commerce Cabinet - Arts Council Partnership of Creative Economies	General Fund	598,200	0
	Louisville Metro Government - Farnsley-Kaufman House	General Fund	150,000	0
	City of Shively - Shively Park Walking Path	General Fund	142,600	0
	Louisville Metro Government - Louisville Central Community Centers - Job Readiness Skills for Disadvantaged	General Fund	50,000	0

# **CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY**

## **Part II. Capital Budget - P. Community Development Projects**

<b>County</b>	<b>Project Title</b>	<b>Fund Source</b>	<b>FY 2006-07</b>	<b>FY 2007-08</b>
	City of Shively - Shively City Hall Renovation	General Fund	19,500	0
	Waterfront Development Corporation - Lincoln Monument - Waterfront Park	Bond Funds	2,000,000	0
	City of Jeffersontown - Jeffersontown Library Branch Computers and Books	General Fund	50,000	50,000
	Louisville Metro Government - Valley Women's Club - Kennedy House Project	General Fund	0	250,000
	Louisville Metro Government - Family Place	General Fund	0	200,000
	Jefferson County Board of Education - Lane Elementary Playground Equipment	General Fund	0	50,000
	City of Waverly Park - Infrastructure Improvements	General Fund	0	50,000
	City of Prairie Village - Infrastructure Improvements	General Fund	0	50,000
	City of Highview Park - Infrastructure Improvements	General Fund	0	50,000
	Eastwood Fire Protection District - Mine Safety Equipment	General Fund	150,000	0
	City of Fern Creek - Fern Creek Park Improvements	General Fund	23,500	76,500
	Louisville Metro Government - Boys Haven Moms Mentoring Moms Program	General Fund	110,000	110,000
	Louisville Metro Government - Center for Women and Families	Bond Funds	1,000,000	0
	City of Jeffersontown - Infrastructure/Park Improvements	Bond Funds	250,000	0
	Louisville Metro Government - Louisville Regional Airport Authority - Relocation Assistance	Bond Funds	5,000,000	0
	Louisville Metro Government - Jewish Hospital / St. Mary Infrastructure	Bond Funds	950,000	0
	Louisville Metro Government - Actors Theatre of Louisville - Capital Improvements	Bond Funds	900,000	0
	Jefferson County Board of Education - Fairdale Community Center	Bond Funds	300,000	0
	Louisville Metro Government - Riverside, The Farnsley-Moreman Landing Chapel Restoration	Bond Funds	130,000	0

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Louisville Metro Government - Riverside, The Farnsley-Moreman Landing Aydelotte House Renovation	Bond Funds	130,000	0
	City of Lyndon - Infrastructure/Park Improvements	Bond Funds	250,000	0
	City of Anchorage - Infrastructure/Park Improvements	Bond Funds	250,000	0
	City of Middletown - Infrastructure/Park Improvements	Bond Funds	250,000	0
<i>County Total</i>			<i>12,853,800</i>	<i>886,500</i>
<b>Jessamine</b>				
	Jessamine County Fiscal Court - Purchase Land and Building on South Main Street Nicholasville	Bond Funds	100,000	0
	Jessamine County Fiscal Court - County Park on Union Mill Road Land Acquisition and Development	Bond Funds	400,000	0
	Jessamine County Fiscal Court - Camp Nelson Civil War Park	Bond Funds	400,000	0
	City of Wilmore - Park Development	Bond Funds	250,000	0
	Jessamine Fiscal Court - Animal Shelter Improvements	General Fund	20,000	0
	City of Nicholasville - Skate Park Construction	Bond Funds	200,000	0
	Jessamine South Elkhorn Water District - Tankersley Lane Water Lines Extension	Bond Funds	80,000	0
	Kentucky Historical Society - Ron Spriggs Tuskegee Airmen	General Fund	40,000	30,000
	City of Wilmore - Wesley Village Community Center Furnishings	General Fund	250,000	0
	Jessamine County Water District - WX21113014 Baker Lane Water Service Upgrade	Bond Funds	210,000	0
<i>County Total</i>			<i>1,950,000</i>	<i>30,000</i>

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
<b>Kenton</b>				
	Kenton County Fiscal Court - City of Covington Renaissance on Main Facade Project	General Fund	100,000	0
	City of Park Hills - Sidewalk Construction	General Fund	250,000	0
	City of Covington - Times Star Commons - Planning	General Fund	250,000	0
	City of Fort Wright - Civil War Park Improvement	Bond Funds	250,000	0
	City of Park Hills - Thermoimaging Camera for Fire Department	General Fund	12,500	0
	City of Covington - Times Star Commons - Planning	Bond Funds	750,000	0
	City of Covington - West Covington Fire Station - Property Acquisition	Bond Funds	300,000	0
	Kenton County Fiscal Court - Behringer-Crawford Museum Improvements	Bond Funds	1,500,000	0
	Kenton County Fiscal Court - Covington Artisans Enterprise Center Improvements	Bond Funds	450,000	0
<i>County Total</i>			<i>3,862,500</i>	<i>0</i>
<b>Knott</b>				
	Knott County Fiscal Court - Knott County Arts Center	General Fund	250,000	250,000
<i>County Total</i>			<i>250,000</i>	<i>250,000</i>
<b>Laurel</b>				
	Laurel County Fiscal Court - Christian Shelter for the Homeless	General Fund	0	150,000
	London/Laurel County Tourism Commission - Design and Construct History Museum	Bond Funds	1,000,000	0
<i>County Total</i>			<i>1,000,000</i>	<i>150,000</i>

## Lewis

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Lewis County Volunteer Fire Department District - Lewis County Fiscal Court - Construction of a Building	General Fund	75,000	0
	City of Vanceburg - Carter House Purchase and Renovate	General Fund	200,000	0
	Lewis County Fiscal Court - E911 Dispatch Center - Purchase Building and Renovate	General Fund	250,000	0
<i>County Total</i>			<i>525,000</i>	<i>0</i>
<b>Lincoln</b>				
	Lincoln County Fiscal Court - First Southern Veterans Park Construction	Bond Funds	500,000	0
<i>County Total</i>			<i>500,000</i>	<i>0</i>
<b>Logan</b>				
	City of Russellville - Russellville Theatre Project	Bond Funds	100,000	0
<i>County Total</i>			<i>100,000</i>	<i>0</i>
<b>Lyon</b>				
	Lyon County Fiscal Court - Emergency Dredging - Eddyville Riverport	General Fund	250,000	0
<i>County Total</i>			<i>250,000</i>	<i>0</i>
<b>Madison</b>				
	Madison County Fiscal Court - Richmond Area Arts Council - Operating	General Fund	200,000	200,000
	Artisans Center	General Fund	300,000	0
	Madison County Fiscal Court - Domestic Violence Services	General Fund	400,000	400,000

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Madison County Fiscal Court - Battle of Richmond Association	Bond Funds	1,700,000	0
	Madison County Fiscal Court - Hospice Care Plus, Inc. Madison County	Bond Funds	400,000	0
	Madison County Fiscal Court - Richmond Area Arts Council - Land Acquisition	Bond Funds	200,000	0
<i>County Total</i>			<u>3,200,000</u>	<u>600,000</u>
<b>Marion</b>				
	City of Lebanon - Lebanon Community Center Improvements	General Fund	0	500,000
<i>County Total</i>			<u>0</u>	<u>500,000</u>
<b>Marshall</b>				
	Marshall County Fiscal Court - Marshall County - Calvert City River Port Authority - Infrastructure	Bond Funds	2,000,000	0
	City of Benton - Park Improvements	General Fund	100,000	0
<i>County Total</i>			<u>2,100,000</u>	<u>0</u>
<b>Mason</b>				
	Mason County Fiscal Court - Lewisburg Fire Department - New Building	Bond Funds	300,000	0
	City of Maysville - Maysville Riverwalk Phase II	Bond Funds	160,000	0
	Mason County Fiscal Court - Underground Railroad Museum	General Fund	50,000	0
	City of Mayslick - Community Center Improvements	General Fund	300,000	0
	City of Maysville - Riverwalk	Bond Funds	500,000	0
	Mason County Health Department - Infrastructure	Bond Funds	500,000	0

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Mason County Fiscal Court - Russell Theatre Phase II Restoration	General Fund	250,000	0
<i>County Total</i>			<i>2,060,000</i>	<i>0</i>
<b>McCracken</b>				
	McCracken County Fiscal Court - Renovation of the Joint City-County E911 Center.	General Fund	250,000	0
<i>County Total</i>			<i>250,000</i>	<i>0</i>
<b>McCreary</b>				
	McCreary County Fiscal Court - Multigeneration Center	Bond Funds	500,000	0
	McCreary County Fiscal Court - Drug Court Program	General Fund	200,000	0
<i>County Total</i>			<i>700,000</i>	<i>0</i>
<b>McLean</b>				
	McLean County Fiscal Court - Planning and Design of The McLean County Public Library	General Fund	0	100,000
	McLean County Fiscal Court - Planning and Design of The Myer Creek Agricultural Complex	General Fund	250,000	0
<i>County Total</i>			<i>250,000</i>	<i>100,000</i>
<b>Mercer</b>				
	City of Harrodsburg - West Lane Park - Park Renovations	General Fund	50,000	0
<i>County Total</i>			<i>50,000</i>	<i>0</i>



# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
<b>Metcalfe</b>				
	City of Edmonton - Park Improvements	General Fund	100,000	0
	City of Edmonton - Edmonton Industrial Authority - Industrial Park Improvements	Bond Funds	300,000	0
<i>County Total</i>			<u>400,000</u>	<u>0</u>
<b>Monroe</b>				
	Monroe County Fiscal Court - Wellness Center Improvements	Bond Funds	3,000,000	0
	City of Gamaliel - Community Building	Bond Funds	100,000	0
	City of Tompkinsville - City Park Improvements	General Fund	200,000	0
<i>County Total</i>			<u>3,300,000</u>	<u>0</u>
<b>Montgomery</b>				
	Juvenile Justice - Gateway Juvenile Diversion Center Operational Support	General Fund	50,000	50,000
	Montgomery County Fiscal Court - Gateway Regional Arts Center	General Fund	50,000	50,000
	Juvenile Justice - Gateway Juvenile Diversion Center Renovation	Bond Funds	600,000	0
<i>County Total</i>			<u>700,000</u>	<u>100,000</u>
<b>Muhlenberg</b>				
	Muhlenberg County Fiscal Court - Courthouse Dome Repair	Bond Funds	200,000	0
	Lake Malone State Park - Park Improvements and Miniature Golf Course	Bond Funds	200,000	0
	Muhlenberg County Fiscal Court - Muhlenberg County Agricultural Center	General Fund	100,000	0

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
<i>County Total</i>			<i>500,000</i>	<i>0</i>
<b>Nelson</b>				
	Nelson County Fiscal Court - Kentucky Railway Museum - Renovation/Upgrade, Road Bid and Bridge Improvements	Bond Funds	1,700,000	0
<i>County Total</i>			<i>1,700,000</i>	<i>0</i>
<b>Oldham</b>				
	Oldham County Fiscal Court - Oldham County Parks Department - South Oldham Little League Improvement to Peggy Baker Park	General Fund	15,000	0
	Oldham CountyFiscal Court - Library Improvements	Bond Funds	1,500,000	0
	Oldham County Fair Board - Oldham County Fairgrounds Facility Renovation and Infrastructure Improvements	General Fund	100,000	0
	Oldham County Fiscal Court - Westport Park Improvements	General Fund	0	250,000
<i>County Total</i>			<i>1,615,000</i>	<i>250,000</i>
<b>Pendleton</b>				
	Pendleton County Fiscal Court - Athletic Park Infrastructure and Construction of Concession Stand	General Fund	50,000	0
<i>County Total</i>			<i>50,000</i>	<i>0</i>
<b>Pike</b>				
	Pike County Fiscal Court - Pikeville Medical Center Planning, Design, and Construction	Bond Funds	1,500,000	0

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
<i>County Total</i>			<i>1,500,000</i>	<i>0</i>
<b>Pulaski</b>				
	City of Science Hill - Park Infrastructure Improvement	General Fund	50,000	0
	City of Somerset - City Park Improvement	General Fund	100,000	0
	Pulaski County Fiscal Court - Parks and Recreation Development	General Fund	200,000	200,000
	Pulaski County Board of Education - Pulaski Secondary Vocational School Project	General Fund	300,000	0
	City of Eubank - City Infrastructure Improvement	General Fund	50,000	0
	City of Burnside - Park Infrastructure Improvement	General Fund	50,000	0
<i>County Total</i>			<i>750,000</i>	<i>200,000</i>
<b>Robertson</b>				
	Robertson County Fiscal Court - Mt. Olivet Community Center	General Fund	300,000	0
	Robertson County Board of Education - Deming School Replacement/Renovations	Bond Funds	500,000	0
<i>County Total</i>			<i>800,000</i>	<i>0</i>
<b>Rockcastle</b>				
	City of Mt. Vernon - Relocate Utility Lines For Hospital Expansion	General Fund	100,000	0
	Rockcastle County Industrial Authority - Jones Building Purchase	Bond Funds	100,000	0
<i>County Total</i>			<i>200,000</i>	<i>0</i>
<b>Rowan</b>				

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Rowan County Fiscal Court - Rowan County Economic Development Office Design	General Fund	150,000	0
	Rowan County Board of Education - Rowan County High School Outdoor Athletic Complex Site Preparation, Planning, and Construction	General Fund	100,000	200,000
<i>County Total</i>			<u>250,000</u>	<u>200,000</u>
<b>Russell</b>				
	Russell County Fiscal Court - Senior Citizens Center Improvements	General Fund	0	200,000
	Russell County Board of Education - Wellness Center Improvements	Bond Funds	1,500,000	0
	City of Russell Springs - Park Improvements	General Fund	100,000	0
	Russell County Fiscal Court - Wellness Center Building Construction	Bond Funds	1,000,000	0
	City of Jamestown - Park Improvements	General Fund	100,000	0
<i>County Total</i>			<u>2,700,000</u>	<u>200,000</u>
<b>Scott</b>				
	Scott County Board of Education - Scott County High School Athletic Field Construction	Bond Funds	200,000	0
	Scott County Fiscal Court - Senior Citizens Center Operational Expense	General Fund	50,000	50,000
	Scott County Fiscal Court - Kentucky Japan Friendship Garden Construction of Educational Center	Bond Funds	250,000	0
	Scott County Fiscal Court - Buffalo Park Improvement Infrastructure	General Fund	150,000	0
<i>County Total</i>			<u>650,000</u>	<u>50,000</u>

## Shelby

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Shelby County Fiscal Court - Community Theatre Renovation and Expansion	General Fund	0	150,000
	Shelby County Fiscal Court - Shelby County A & M Association - Construction of Barns	General Fund	0	250,000
	Shelby County Fiscal Court - Chestnut Grove Firehouse	Bond Funds	600,000	0
	City of Simpsonville - Simpsonville Fire Dept. Addition	Bond Funds	300,000	0
<i>County Total</i>			<i>900,000</i>	<i>400,000</i>
<b>Simpson</b>				
	Simpson County Fiscal Court - Park Improvements	General Fund	100,000	0
	Simpson County Industrial Authority Expansion	Bond Funds	500,000	0
<i>County Total</i>			<i>600,000</i>	<i>0</i>
<b>Statewide</b>				
	City of Buckhorn - Buckhorn Children's Foundation	General Fund	500,000	0
<i>County Total</i>			<i>500,000</i>	<i>0</i>
<b>Taylor</b>				
	Campbellsville University - Tech Center Upgrade / Workforce Retooling	General Fund	317,900	0
	City of Campbellsville - Renaissance Funds for Downtown Development	General Fund	100,000	100,000
<i>County Total</i>			<i>417,900</i>	<i>100,000</i>

## Todd

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Todd County Fiscal Court - Clifty Community, Clifty Park Restrooms Construction	General Fund	40,000	0
<i>County Total</i>			<i>40,000</i>	<i>0</i>
<b>Trigg</b>				
	Trigg County Fiscal Court - Senior Citizens Center	General Fund	0	200,000
<i>County Total</i>			<i>0</i>	<i>200,000</i>
<b>Trimble</b>				
	Trimble County Park Improvements	General Fund	250,000	0
<i>County Total</i>			<i>250,000</i>	<i>0</i>
<b>Union</b>				
	Union County Fiscal Court - Water and Sewer Projects - Construction U.S. Highway 60	Bond Funds	1,500,000	0
	City of Sturgis - Sewer, Water, and Storm Drains Construction	Bond Funds	2,000,000	0
	City of Morganfield - Sewer, Water, and Storm Drains Construction	Bond Funds	2,000,000	0
	City of Uniontown - Sewer, Water and Storm Drains Construction	Bond Funds	500,000	0
<i>County Total</i>			<i>6,000,000</i>	<i>0</i>
<b>Warren</b>				
	Warren County Fiscal Court - Lovers Lane Utility Infrastructure	Bond Funds	200,000	0
	Warren County School Board - Old Alvaton School Gymnasium Renovations	Bond Funds	220,000	0

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Warren County Fiscal Court - Old Courthouse Renovation	Bond Funds	250,000	0
	City of Bowling Green - Bowling Green Chamber Orchestra	General Fund	40,000	40,000
	Warren County Fiscal Court - Warren County Community Center Development	General Fund	80,000	0
	Warren County Fiscal Court - Research and Development Center - Business Accelerator	General Fund	0	150,000
	City of Bowling Green - Kentucky Firemen's Museum	General Fund	50,000	0
	City of Bowling Green - Historic Rail Park	General Fund	75,000	0
	Warren County Schools - New Alvaton School Intermediate Center Playground Construction and Equipment	General Fund	75,000	0
	Warren County Fiscal Court - Lost River Gateway Visitors Center	General Fund	75,000	100,000
<i>County Total</i>			<i>1,065,000</i>	<i>290,000</i>
<b>Washington</b>				
	Washington County Fiscal Court - Opera House Renovation	General Fund	200,000	0
<i>County Total</i>			<i>200,000</i>	<i>0</i>
<b>Wayne</b>				
	City of Monticello - Downtown Revitalization	Bond Funds	750,000	0
	Wayne County Fiscal Court - Courthouse Renovation	Bond Funds	500,000	0
	Wayne County Fiscal Court - Foothills Academy - Otter Creek Female Facility	Bond Funds	350,000	0
	Wayne County Fiscal Court - Mill Springs Battlefield Association - West Metcalfe House	Bond Funds	250,000	0

# CONFERENCE BUDGET REPORT - 2006 REGULAR SESSSION OF THE GENERAL ASSEMBLY

## Part II. Capital Budget - P. Community Development Projects

County	Project Title	Fund Source	FY 2006-07	FY 2007-08
	Wayne County Fiscal Court - Wayne County EMS Building	Bond Funds	674,000	0
<i>County Total</i>			<i>2,524,000</i>	<i>0</i>
<b>Webster</b>				
	City of Providence - Sewer Plant Debt Service	General Fund	200,000	200,000
	City of Providence - Sewer Line Expansion	Bond Funds	950,000	0
<i>County Total</i>			<i>1,150,000</i>	<i>200,000</i>
<b>Wolfe</b>				
	Wolfe County Fiscal Court - Lee City Fire Station Land and Building	General Fund	80,000	0
<i>County Total</i>			<i>80,000</i>	<i>0</i>
<b>Woodford</b>				
	Woodford County Fiscal Court - Economic Development Authority for Midway Station - Debt Forgiveness	Bond Funds	1,250,000	0
	Woodford County Fiscal Court - New Senior Citizens Center Construction	Bond Funds	750,000	0
	Woodford County Fiscal Court - Falling Springs Recreational Center Construction	General Fund	500,000	0
	Woodford County Fiscal Court - Woodford County Heritage Committee - Jack Jouett House Land Acquisition and Renovations	General Fund	250,000	0
	City of Midway - Walter Bradley Park - Woods Cleanup	General Fund	50,000	0
<i>County Total</i>			<i>2,800,000</i>	<i>0</i>
<i>Grand Total</i>			<i>94,867,300</i>	<i>8,441,500</i>